



**Republika e Kosovës**  
**Republika Kosova - Republic of Kosovo**  
**Qeveria - Vlada - Government**

Ministria e Financave – Ministarstvo za Finansije – Ministry of Finance  
*Agjencia e Statistikave të Kosovës - Agencija za Statistiku Kosova - Kosovo Agency of Statistics*

# **KAS ROAD MAP FOR THE YEAR OF 2021**

**December, 2020**  
**Prishtina**

## FOREWORD

This document contains the Action Plan of the Kosovo Agency of Statistics (KAS) and is based on the Annual Plan of Official Statistics for 2021, and in the Programme of Official Statistics 2018-2022, approved by the Government of Kosovo.

In 2021, KAS will be focused on the implementation of the Programme of Official Statistics 2018-2022; implementation of the Annual Program of Official Statistics 2020; implementation of the Action Plan for the implementation of the recommendations of the report "Peer Review 2017"; advancing the planning and monitoring system through the SIPK system; implementation of laws, bylaws, existing regulations and those that are expected to be approved; capacity building especially in social statistics, national account, economic statistics, agriculture statistics, in IT and data collection.

This document presents the most important activities of KAS which are based on regular plans and tasks presented in the form of integrated road processes, while more detailed plans\* exist in the internal documents of the respective KAS departments.

In the first part of 2021, according to the Law on Official Statistics, KAS will prepare an Annual Report which will include the performance of departments, respectively achievements in KAS and the Kosovo Statistical System in 2020. Eventual differences between what was planned and what was done are transmitted in the following year as part of the plan for the following year. According to the Law on Official Statistics of Kosovo, the Annual Report is sent to the Government and the Assembly of Kosovo for approval.

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\* Detailed plans mean the documents of respective departments which are termed as "working paper".

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# 1. ORGANIZATION OF KAS

In order to meet the needs of users with accurate, reliable, timely and comparable international statistics, KAS will continue to increase its human and professional capacities in 2021.

According to the Law on Official Statistics, the Programme of Official Statistics 2018-2022, the Action Plan for Implementation of Recommendations from the Peer Review Report, SAA, NPISAA, ERA etc., the KAS has considerable tasks and responsibilities in the establishment and development of official statistics at country level, in line with international recommendations and statistical standards, including secondary legislation.

KAS is also responsible for other matters as foreseen by the law and by-laws.

In 2021, the KAS plans to:

- Define and develop statistical methodology, classification and use of international standards for the production and release of official statistics.
- Drafting and submitting the Annual Work Plan for 2022 to the Government for approval;
- Submit for approval to the Government and Assembly of Kosovo, Annual Report 2020 on the implementation of the plan, program and use of budget funds. The approved Annual Report will be published;
- Strengthen cooperation with local and international organizations competent for official statistics, in order to enable comparison of official statistics of Kosovo with statistics produced in other statistical systems.
- Increase the quantity and quality of official statistics including the modernization of statistical data collection processes.
- Increase coordination and communication within the Statistical System of Kosovo, especially on SDG indicators.

## 1.1 Important activities expected to be finalized in 2021

- Population and Housing Census in Kosovo (all pre-preparatory and preparatory activities related to the implementation of the 2021 Population Census Project.
- Continuation of the increase of administrative-professional capacities of KAS, through the recruitment of new staff respectively various trainings in the field of statistics;

- Continuation of the modernization of the data collection process as well as increasing the quality of production of official statistics, ie social statistics, national accounts, economic statistics, agriculture and IT systems.
- Approximation with the Acquis - extension of the application of the Eurostat methodology, ie production of statistics according to international standards;
- Advancement and implementation of the Performance Assessment Framework (SIPK Project) in function of decision-making based on facts from the top management of KAS.
- Shortening the deadlines in the production of official statistics with special emphasis on the production of quarterly GDP statistics and quarterly Labor Market statistics;
- Publication for the first time of data from the unobserved economy;
- Approval by the Government and implementation of bylaws respectively two administrative instructions (Draft AI for confidential statistical data and draft AI for the sale of statistical data) in accordance with the Law on Official Statistics,
- Adoption of the Law on Population and Housing Census, 2021 (optimal time January 2021);
- Implementation of activities from the four-year project Support to the Statistical System of Kosovo, supported by EU-SIDA, etc.

## **2. STATISTICAL COUNCIL**

The Council is composed of twelve (12) members and the Chief Executive Officer of KAS, representing key institutions, universities, the business community and civil society.

The new Statistical Council, which was established by the Decision of the Government of Kosovo in 2019 with a 5-year mandate, according to the Regulation on its functioning, will make recommendations regarding the processes of development of official statistics. Regular meetings are held every three months.

## **3. DEVELOPMENT OF DEPARTMENTS ACCORDING TO ANNUAL PLAN 2021**

One of the goals of KAS is the continuous increase of professional capacities according to the standards and methodologies required by Eurostat. This departmental development will be done in accordance with the KAS development plan and dissemination policies for: increasing the number and quality of official statistics by avoiding all possible errors in KAS publications; further development of statistical methodologies and technology; development of

standardization policies and support to experiences gained with international experts for the implementation of these standards.

The following are the departmental road processes in 2021.

### **3.1 Department for Policies, Planning, Coordination and Communication**

The Department's duties and responsibilities are outlined in the Regulation on internal reorganization and systematization of the KAS working positions. The main responsibilities of the DPPCC consist in the process of planning, monitoring and coordinating activities both inside and outside KAS. Develop and implement policies in the field of statistics, improve and enhance cooperation with local and international institutions, in particular with Eurostat, coordination (within KAS and the Kosovo Statistical System), monitoring of operational and strategic processes as well as communication with users of official statistics represent the main points within the responsibilities of the department concerned.

Data-based decision-making is one of KAS's goals, therefore providing information (analytical data) to the KAS Chief Executive regarding the performance of production and support departments of KAS is one of the primary tasks of this department. In this context, even during 2020/2021, analytical data on the performance of data production processes will be provided through data from the SIPK system and other sources on the basis of which information will be provided to top KAS management.

Some of the most important activities that are expected to be implemented by the DPPCC in 2021 are as follows: Drafting the Annual Work Plan 2022, Monitoring the Implementation of the Programme of Official Statistics 2018-2022, Implementing / monitoring the activities within the national program of SAA and NPISAA 2021 in the field of statistics, implementation and monitoring of activities in the framework of the annual work plan of the Government (GAAP 2021) in the field of statistics, implementation and coordination of the strategy related to the agenda SDG 2030, continuation of monitoring of the implementation of the Action Plan for realization of recommendations from "Peer Review 2017", drafting and issuing of press releases based on users interest, etc. As part of the preparations for the Census 2021, the DPPCC will fulfill its obligations under certain responsibilities.

Advancing a system of dialogue with users of official data in order to address users' requirements in terms of the quality and volume of statistical data will be part of the DPPCC road process in 2021.

### 3.2 Fields supported by donors

Donor assistance has consistent impact on capacity building of staff and the improvement of statistical products provided by the Kosovo Agency of Statistics towards the institutions and users of statistics as a whole.

In the framework of support from donors, KAS has continuous cooperation with the EU, SIDA/SCB, IMF, UNFPA, UNICEF, UNDP, etc. Therefore the fields of cooperation will be:

- Capacity building and assistance in the field of the projects will be constant and of great interest for KAS. In 2021, donors will support staff in capacity building in many different activities, with a significant participation in all sectors of statistics. Continuing support to KAS staff to attend meetings, conferences, trainings, workshops, working groups, which are planned in the instrument planning activities, MC-list and ESTP catalogue meetings supported by Eurostat and other organizations for 2021.
- Coordination of activities on a monthly basis, for KAS staff meetings, the realization of meetings, approvals and activity reports, etc.

European Commission through IPA 2017 (planned for the period of two years) during 2020-2021 will continue to support KAS with 24 pilot projects:

#### IPA 2017 pilot projects and implementation period 2019-2021

1	Government Finance and Excessive Deficit Statistics
2	International trade in services statistics (ITSS)
3	National Accounts - Methodology
4	Transmission programme, annual national accounts (ANA), quarterly national accounts (QNA)
5	Regional accounts
6	Sector Accounts
7	Supply, use and input-output tables (SUT/IOT)
8	HICP and HPI
9	Price statistics - PPP
10	Business Registers
11	Short-term business statistics: preparation for FRIBS
12	Structural business statistics (SBS) and business demography statistics (BD)
13	International Trade in Goods Statistics (ITGS)
14	Research & Development (R&D) statistics and GBAORD statistics
15	Labour force survey (LFS)
16	EU-SILC implementation
17	Crime and Criminal Justice Statistics
18	Survey on gender based violence (GBV)
19	Agricultural statistics
20	Environmental accounts

21	Quality management
22	Implementing standards for metadata and data exchange
23	Source (basic) data required for the calculation of the macroeconomic imbalances procedure (MIP)
24	Reporting on horizontal activities

- Activities will continue on the realization of pilot projects by coordinating activities such as: ToR, contracts, invoices, reports and all other coordination aspects arising during the implementation of the IPA program in the full implementation of each pilot project.
- Coordination of activities with departments in the framework of sending annual data to Eurostat for many statistical indicators. Two rounds within the year "Data Collection".
- Coordination of activities with departments and CBK in the framework of collecting and filling data at modular level for SMIS + on an annual basis.
- Continue cooperation with donors and coordinate activities within donor-supported projects.
- Coordination of statistical processes with EU and regional countries.

In addition to the above list of pilot projects that are aimed at building the professional capacity of KAS by the Instrument for Pre-Accession MB IPA programmes, also the project is being developed at bilateral (national) level through co-financing from the EU-SIDA project for the 4-year period 2019-2023. KAS, thanks to the cooperation and coordination with international partners, is being supported by other donors such as UNICEF, UNFPA, WB, IMF, etc.

### 3.3 Department of National Accounts

The Department of National Accounts (DNA) consists of two divisions: the Division of National Accounts and the Division of Informal Economy and Government Accounts.

Concerning the actions in 2021, the department has the following priorities: revising the time series of national accounts (Gross Domestic Product on an annual basis, by production and expenditure approach at current and constant prices in 2008-2019) and Gross Domestic Product on a quarterly basis by production and expenditure approach at current and constant prices in 2010-2019; shortening the deadline for publications; increasing the number of Gross Domestic Product tables for the ESA2010 transmission program; implementation of National Accounting methodology on annual and quarterly basis according to ESA 2010 and SNA 2008; seasonal adjustments (seasonal effects measurement) in GDP and chain effects; compilation of sector



accounts; compiling sector accounts and transmitting data to Eurostat; compilation of gross domestic product by income approach, compilation of regional national accounts; compilation of national accounts according to SUT tables, completion of IPA 2017 pilot projects, transmission of data to Eurostat for Government Accounts (increase in the number of tables); the inclusion of the results of the Unobserved or Informal Economy Survey in the GDP data (quarterly and annual), the measurement of the informal economy in new activities and their inclusion in the GDP data; Completion of IPA (MB) pilot project tasks with specific projects in the respective fields, IMF technical assistance for Government Finance Statistics, as well as commencement of activities within the Technical Assistance with the National IPA Project for National Accounts and within the SIDA-EU National Accounts Project.

Below is the list of publications by the Department of National Accounts in 2021.

Month of release	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Government Accounts			Q4/2020			Annual 2020 Q1/2021			Q2/2021			Q3/2021
Gross Domestic Product (GDP) - expenditure & production approach, annual, time series review									2008-2020			
Quarterly GDP – expenditure and production approach				Q4/2020		Q1/2021			Q2/2021			Q3/2021

*Note that the month written in the shaded box represents the reported month / year, while the month at the top of the chart is the month in which publications are expected to be distributed.*

For the preparation of publications of the Department of National Accounts, several stages of work are involved: data collection, data entry, data evaluation, data processing and analysis, preparation and publication of results, and road process is presented in the table above.

In 2021 the following activities are planned:

- Under IPA 2017 (MB)\* - Multi-beneficiary Statistical Cooperation Programme, in 2021 these national account projects are under process;
- Government finance statistics (GFS/EDP);
- National Accounts Methodology (NAM);
- Eurostat annual, quarterly National Accounts data transmission program and quality reporting;
- Sectorial accounts;
- Regional accounts;

- Identification of data source for calculation of indicators for macroeconomic reconciliation systems;
- SUT / IOT project (supply-use tables);
- Measuring the informal economy.

### 3.4 Department of Economic Statistics

The Department of Economic Statistics (DES) consists of two divisions: the Division of Price Statistics and the Division of Enterprise Statistics and Kosovo International Trade Statistics.

In the plan for 2021, the department has the following priorities: start collecting data electronically, shorten the deadline for publication of all publications (monthly, quarterly, and yearly); launching new quarterly publications, transmitting data to Eurostat (increasing the number of tables) on transport, tourism and energy statistics; improving the quality of the Business Register; improving short-term tourism statistics; improving short-term transport statistics; improving price statistics; activities for carrying out the IPA 2017 (MB) pilot projects with specific projects in the relevant fields. Continuation of activities under the Technical Assistance of the IPA National Project on Economic Statistics.

Below is the list of publications by the Department of Economic Statistics in 2021.

Month of release	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Kosovo International Trade Statistics	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021 & 2021 ann	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Harmonized Index of Consumer Prices	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021 & 2020 ann	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021
Hotel Statistics			Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021
Import Price Index			Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021
Energy Balance in Kosovo		Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021	
Producer Price Index			Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021
Statistical Repertoire of Enterprises	Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021		
Transport Statistics	Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021		
Road Freight Transport				Q1 /2021			Q2 /2021			Q3 /2021		
Results of the Structural Enterprises Survey												2020 ann.
Construction Cost Index			Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021
Quarterly Statistics			Q4			Q1			Q2			Q3

for Industry			/2020			/2021			/2021			/2021
Quarterly Statistics for Retail Trade			Q4 /2020			Q1 /2021			Q2 /2021			Q3 /2021
PRODCOM Survey Results												2020 annual
ICT usage in enterprises											2020 annual	
Results of the Enterprise Investment Survey												2021 annual

*Note that the month written in the shaded box represents the reported month / year, while the month at the top of the chart is the month in which publications are expected to be distributed.*

For the preparation of publications of the Department of Economic Statistics, several stages of work are involved: sampling, surveying / data collection, logical control, data entry, processing, analysis and publication of data, and road process is indicated in the table above.

In 2021 the following activities are planned to be carried out in terms of economic statistics:

Within IPA 2017 (MB) - Multi-beneficiary Statistical Cooperation Programme IPA 2017:

- Purchasing Power Parity;
- Harmonized Index of Consumer Prices;
- Statistical Business Register;
- Short-term Enterprise Statistics; preparation for FRIBS (Framework regulation integrating business statistics);
- Structural Enterprise Statistics and Enterprise Demographics
- Kosovo International Trade Statistics in Goods,
- Statistics of road transport of goods
- Short-term statistics of services
- Research and Development Statistics - R&D (Research and Development) and GBAORD (Government Budget Appropriations or Outlays for Research and Development).

### 3.5 Department of Social Statistics

Within the Department of Social Statistics (DSS) there are two divisions: the Division of Social Statistics and the Division of Population Statistics which are responsible for the production of social statistics and population statistics.

In the program in 2021, DSS has the following priorities:

- Preparations for the "Population and Housing Census" project which is expected to take place in September-October 2021. Based on the experience from the 2011 Census and practices from other countries, in 2021 intensive preparations of strategic documents related to the 2021 Population and Housing Census will continue.

- Compilation of the **"Population Register"** - in middle of 2020 have started meetings with the Institutions of the Republic of Kosovo to discuss about their respective registers (which they possess) and their use for the creation of the Population Register of which is planned to be available in the fourth quarter of 2022 (project implementation will depend on other institutions of the Republic of Kosovo).
- Improving data quality;
- Shortening the deadline for publications;
- Establishing KAS access to the EMIS system (MEST);
- Implementation of ISCED 2011;
- Implementation of the International Classification of Criminal Offenses for statistical purposes;
- Completion of tasks in the pilot projects of IPA 2017 (MB) with specific projects of relevant fields;

The Department of Social Statistics will continue to issue regular publications according to the **Publications Calendar 2021.**

The following table indicates the list of publications expected in 2021:

Month of release	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Social Welfare Statistics		Q4 2020			Q1 2021			Q2 2021			Q3 2021	
Labor Force Survey			Q4 2020	2020		Q1 2021			Q2 2021			Q3 2021
Wage Level					2020							
Education Statistics						2020/2021						
HBS						2020						
Jurisprudence statistics for juveniles						2020						
Jurisprudence statistics for adult persons									2020			
Culture Statistics										2020		
Health Statistics										2020		
Sports Statistics												2020
Results on the usage of technology											2021	
Statistics on Income and Living Conditions												2020
Birth Statistics 2020						2020						
Death Statistics 2020						2020						
Population Estimate 2020						2020						
Death Statistics 2020							2020					
Marriage Statistics 2020							2020					
Causes of Death in Kosovo 2020												2020

For the preparation of publications within the Department of Social Statistics, several phases of work are included: survey of households selected in the sample, data collection, data entry, data evaluation, data processing and analysis, preparation and publication of results, while the road processes are presented in the table above.

In 2021, the following activities are planned to be realized:

- Development of Labor Cost Survey;
- Development of a pilot Survey on “Adult Education;

Also in 2021 it is expected to complete the activities within the Statistical Projects supported by IPA 2017:

- Gender Based Violence Survey;
- Labor Force Survey;
- Income and living conditions survey and
- Crime statistics.

### **3.6 Department of Agriculture and Environment Statistics**

The Department of Agriculture and Environment Statistics (DAES) is composed of two divisions: the Division of Agriculture Statistics and the Division of Environment Statistics.

DAES is responsible for collecting, analyzing and publishing official, reliable and timely statistics on agriculture, forestry, agro-monetary and environmental statistics, as well as standardizing the production of these statistics with the EU.

Below is the list of publications from the Department of Agriculture and Environment Statistics in 2021.

Month of release	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Output Price Index and Prices in Agriculture (annual)		(2015-2020 Annual)										
Input Price Index and Prices in Agriculture (Annual)		(2015-2020 Annual)										
Output Price Index and Prices in Agriculture (Quarterly)		Q4/ 2020			Q1/ 2021			Q2/ 2021			Q3/ 2021	
Input Price Index and Prices in Agriculture (Quarterly)		Q4/ 2020			Q1/ 2021			Q2/ 2021			Q3/ 2021	
Some Facts on the Environment 2019-2020			2019 - 2020, Every 2nd year									
Agricultural Holdings Survey 2018 (annual)					2021							
Economic Accounts for Agriculture 2019 (Annual)									2021			
Waste Treatment Survey 2020 (annual)										2021		
Municipal Waste Survey 2020 (annual)											2021	
Industrial Waste Survey 2020 (annual)												2021

*Note that the month written in the shaded box represents the reported month, while the month at the top of the table represents the month in which publications are expected to be distributed.*

For the preparation of publications of the Department of Agriculture and Environment Statistics, several phases of work are involved: sampling frame, agricultural survey / administrative data collection, data entry, logical control, data processing and analysis, preparation and publication of results, and road process is indicated in the table above.

In 2021 the following activities are planned:

- Implementation of pilot projects under IPA 2017:
  - Agriculture Statistics (Crop, Fruits, Vineyards, Animal production statistics and Agro-Monetary Statistics);
  - Environmental accounts.

### 3.7 Department of Methodology and Information Technology

The Department of Methodology and Information Technology consists of two Divisions: the Division of Methodology and Dissemination, and the Division of Information Technology.

The following activities are planned in the Division of Methodology and Dissemination in 2021:

- Sampling for all surveys submitted by departments for statistical production and other researches/surveys in KAS,
- Sampling for the Labor Force Survey as well as the Agricultural Households Survey;
- Sampling for Statistics on Income and Living Conditions
- Sampling for Information & Communication Technology Survey
- Sampling for the Tourism Survey;
- Sampling for the Household Budget Survey;
- Sampling for additional surveys that may be requested by various international or local institutions;
- Calculation of weights for the surveys mentioned above;
- Re-evaluating weights for various statistical surveys;
- Continuation of the Metadata project;
- Management and improvement of statistical quality,
- Conducting a Staff Satisfaction Survey;
- Professional capacity building, metadata documentation according to ESMS and ESQRS;
- Documentation of all methodologies and their evaluations;
- Calculate and evaluate sampling errors for all other statistical surveys;
- Commitment to preparations for Census 2021 (pilot test and PES survey);
- The Dissemination Sector will continue to work with and support production departments in controlling and preparing all statistical publications by applying Eurostat standards, including the ISBN standard issue marking for all annual statistical publications.
- Publication Calendar 2021 will be a very important instrument, as the dissemination sector prepares and checks and verifies in the SIPK program the timelines of publications, based on the date of their publication by the heads of production departments.
- Informing users of the reason and delay of publications is additional information whereby this kind of information enables data users to be informed in a timely manner about the date when data that will not be published within the specified timeframe.

- The translation of all publications and official documents from Albanian into Serbian and English will be the work of this sector during 2021 as well.
- Dissemination of statistical publications electronically to users' addresses.
- Continuing quarterly and annual horizontal publications resulting from production statistics will be an ongoing process for presenting key data to users.
- KAS Statistical Yearbook, which is planned to be prepared during the first months of 2020.
- Catalogue of Publications 2020,
- Kosovo in Figures 2020,
- Quarterly Bulletin Q4 2020, Q1 2021, Q2 2021 and Q3 2021,

The following table gives some road processes of some publications.

Month of release	Jan	Feb	Marc	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Statistical Yearbook						2021						
Kosovo in Figures									2020			
Quarterly Bulletin	Q4 2020			Q1 2021			Q2 2021			Q3 2021		
KAS Leaflet												2020
KAS Calendar of Publications											2022	
KAS Yearly Calendar												2022
KAS Catalogue of Publications			2020									

*Note that the month written in the shaded box represents the reported month while the month at the top of the table represents the month in which publications are expected to be distributed.*

The role of Information Technology (IT) and Geographic Information System (GIS) will be strengthened by building infrastructure and human capacity in order to meet the objectives of KAS. The priority for 2021 will be the 2021 Census. To have a successful census, the development and advancement of IT infrastructure is a prerequisite. The role of IT will be important at all stages of the Census, especially new technologies that can be used for data collection, processing and dissemination activities. In terms of data collection technology, KAS policies will be oriented towards modernization of data collection, shortening the time in data collection and higher quality, integration of these new methods for strengthen KAS statistical data collection programs as well as facilitating faster and automated data processing, elimination of paper questionnaires and elimination of the need for dedicated staff for data entry, lower cost, etc.

The target is over 90% of the data collected through the CAPI and CAWI method.



The SIMS (Single Integrated Metadata Structure) metadata system which is under development according to Eurostat standards will be upgraded. Through this system, the management and distribution of metadata will be done through the KAS website and the same can be generated in SDMX format for transmission to Eurostat through their Metadata Handler platform.

SIMS will also be used for other institutions such as the Ministry of Finance and the Central Bank. In line with Eurostat recommendations, the ASKdata platform, created for the management and dissemination of online data for all users, continues to be further advanced. There will be further strengthening of the GIS system for the management of geospatial data as well as their use for the development of various field surveys. Integration and segmentation of enumeration areas for Census needs as well as other regular surveys based on the 2020 Updated data.

The ASKdata platform will be promoted in other government institutions as well, in order for this system to be a unique platform for the dissemination but also for the exchange of data. Further development of the new website on the ASP.NET platform will continue, which provides connection to web applications, dissemination of metadata according to Eurostat standards, ESMS format as well as the development of tools for visualization and creation of Infographics.

Implementation and integration of SharePoint in KAS, as well as further development of the Time Inclusion System (SIPK) will continue in 2021. The support of production departments in data transmission according to Eurostat standards, eDAMIS system will continue.

### **3.8 Department of Surveys and Enumerations**

The Department of Surveys and Enumerations (DSE) is responsible for collecting data through economic, social, agricultural surveys as well as collection of other data required by KAS. This department will engage in raising quality during data collection according to criteria and standards, shortening the time in order to increase the quality and efficiency of data collection.

DSE has under its management seven (7) KAS Regional Offices. The Department of Surveys and Enumeration has the role to manage and oversee the operational activities of KAS Regional Offices regarding data collection on the field.

The DSE in 2018-2022 has started to collect data with IT tools and equipment, where Tablets and Laptops are used with modern applications and programs, and data are downloaded directly

to the KAS databases. The main purpose is the development, the quality and shortening of data processing time by departments that produce statistics.

In 2021 most of the surveys are planned to be carried out by CAPI method.

The DSE in 2021 in cooperation with the production and other departments will increase monitoring, control and supervision of works and activities during the data collection and data processing in order to increase the quantity and quality of data affecting production of KAS reliable statistics for local, international institutions and other users.

To carry out the tasks and activities based on the dynamics of the KAS Plan and Programme in 2021, the DSE will prepare daily, weekly, monthly and annual practical reports on the progress of the tasks and the development of activities on a timely basis planned for 2021.

### **3.9 Department of Administration**

The Department of Administration is responsible for providing day-to-day administrative services to KAS, such as: financial operations, accounting, procurement, recruitment, ie procedures, personnel administration (attendance, removals, personal files, etc.), supplies, logistics, etc. Also in 2021 it will prepare financial statements, monthly, semi-annual, nine-month and annual reports; personnel services, covering welfare, recruitment and human resources management; procurement and contract management services (asset management, property management and logistics services). Within the Department of Administration there are one director and 12 officers.

One of the key points will be the implementation of the Annual Plan 2021, as well as the observance of all the procedures, respectively the legislation in force, in order to manage the above activities.

## **4. CHALLENGES**

The challenges that KAS is expected to face are:

- Conducting surveys due to the COVID- 19 pandemic
- Implementation of the work program (timely publications) due to absence of staff at work (due to protective measures)
- implementation of the Programme of Official Statistics 2018-2022 (POS);
- implementation of the National Plan for the SAA, in the field of statistics;
- providing indicators, ie monitoring the SEE 2020 and SDG strategy;
- continuous improvement of statistical data;

- creation of a unique IT statistical system;
- implementation of the PVSZ Performance Assessment Framework (for some indicators);
- data source framework, still insufficient
- harmonization of statistics between KAS and ministries, which are producers of statistics;
- Ensuring a sufficient budget for the implementation of the 2021 Census Project.
- implementation of IPA 2015 and IPA 2017 pilot projects and projects with other donors.

## 5. DATA DISSEMINATION AND ACCESS

- Updating and further development of ASKD database dissemination platform will continue, as KAS's target is to continue ASKData in 2021 as the main channel for the dissemination of data.
- Providing statistical data on KAS website in PDF format, Excel for all statistical departments.

## CALENDAR OF PUBLICATIONS

2021

RELEASE DATE	TITLE	PERIOD
<b>JANUARY</b>		
11 January 2021	Harmonized Index of Consumer Prices	(December 2020)
25 January 2021	Kosovo International Trade Statistics	(December 2020)
29 January 2021	Statistical Repertoire of Economic Enterprises in Kosovo	(Q4-2020)
29 January 2021	Transport Statistics	(Q4 - 2020)
29 January 2021	Quarterly Bulletin	(Q4 - 2020)
<b>FEBRUARY</b>		
05 February 2021	Output Price Index and Prices in Agriculture	Q4/2020
12 February 2021	Energy Balance in Kosovo	Q4/2020
12 February 2021	Harmonized Index of Consumer Prices	(January 2021)
12 February 2021	Input Price Index and Prices in Agriculture	Q4/2020
19 February 2021	Social Welfare Statistics	Q4/2020
19 February 2021	Output Price Index and Prices in Agriculture	(2015-2020)
26 February 2021	Kosovo International Trade Statistics	(January 2021)
26 February 2021	Input Price Index and Prices in Agriculture	(2015-2020)
<b>MARCH</b>		

04 March 2021	Import Price Index	Q4/2020
05 March 2021	Hotel Statistics	Q4/2020
05 March 2021	Producer Price Index	Q4/2020
05 March 2021	Government Accounts	Q4/2020
11 March 2021	Harmonized Index of Consumer Prices	(February 2021)
12 March 2021	Construction Cost Index	Q4/2020
15 March 2021	Short Term Industry Statistics	Q4/2020
15 March 2021	KAS Catalogue of Publications	2020
16 March 2021	Short Term Retail Trade Statistics	Q4/2020
19 March 2020	Labour Force Survey	Q4/2020
19 March 2021	Some Facts on the Environment	2019/2020
22 March 2021	Kosovo International Trade Statistics	(February 2020)
31 March 2021	Short Term Service Statistics	Q4/2020
<b>APRIL</b>		
02 April 2021	Labour Force Survey	2020
02 April 2021	GDP by expenditure and production approach	Q4/2020
12 April 2021	Harmonized Index of Consumer Prices	(March 2021)
22 April 2021	Kosovo International Trade Statistics	(March 2021)
30 April 2021	Statistical Repertoire of Economic Enterprises in Kosovo	Q1/2021
30 April 2021	Transport Statistics	Q1/2021
30 April 2021	Quarterly Bulletin	Q1/2021
<b>MAY</b>		
07 May 2021	Government Accounts	2020
07 May 2021	Output Price Index and Prices in Agriculture	Q1/2021
11 May 2021	Harmonized Index of Consumer Prices	(April 2021)
12 May 2021	Energy Balance in Kosovo	Q1/2021
14 May 2021	Input Price Index and Prices in Agriculture	Q1/2021
20 May 2021	Social Welfare Statistics	Q1/2021
24 May 2021	Kosovo International Trade Statistics	(April 2021)
28 May 2021	Harmonized Index of Consumer Prices	2020
28 May 2021	Wage Level	2020
28 May 2021	Agriculture Holdings Survey	2020
<b>JUNE</b>		
03 June 2021	Kosovo International Trade Statistics	2020
03 June 2021	Hotel Statistics	Q1/2021
03 June 2021	Import Price Index	Q1/2021
04 June 2021	Producer Price Index	Q1/2021
04 June 2021	Government Accounts	Q1/2021
08 June 2021	Construction Cost Index	Q1/2021

10 June 2021	Birth Statistics in Kosovo	2020
10 June 2021	Harmonized Index of Consumer Prices	(May 2021)
11 June 2021	HBS Results	2020
11 June 2021	Education Statistics	2020/2021
14 June 2021	Short Term Industry Statistics	Q1/2021
15 June 2021	Short Term Retail Trade Statistics	Q1/2021
18 June 2021	Labor Force Survey	Q1/2021
21 June 2021	Death Statistics	2020
23 June 2021	Kosovo International Trade Statistics	(May 2021)
23 June 2021	GDP by expenditure and production approach, Q1 2019	Q1/2021
24 June 2021	Population Estimation	2020
25 June 2021	Energy Balance in Kosovo	2020
25 June 2021	Statistics of Jurisprudence for Juveniles	2020
29 June 2021	Short Term Service Statistics,	Q1/2021
30 June 2021	Statistical Yearbook	2021
<b>JULY</b>		
8 July 2021	Marriage Statistics	2020
12 July 2021	Harmonized Index of Consumer Prices	(June 2021)
15 July 2021	Divorce Statistics	2020
23 July 2021	Kosovo International Trade Statistics	(June 2021)
30 July 2021	Transport Statistics	Q2/2021
30 July 2021	Statistical Repertoire of Economic Enterprises in Kosovo	Q2/2021
30 July 2021	Quarterly Bulletin	Q2/2021
<b>AUGUST</b>		
04 August 2021	Output Price Index and Prices in Agriculture	Q2/2021
06 August 2021	Input Price Index and Prices in Agriculture)	Q2/2021
11 August 2021	Harmonized Index of Consumer Prices	(July 2021)
12 August 2021	Energy Balance in Kosovo	Q2/2021
20 August 2021	Social Welfare Statistics	Q2/2021
23 August 2021	Kosovo International Trade Statistics	(July 2021)
<b>SEPTEMBER</b>		
02 September 2021	Import Price Index	Q2/2021
03 September 2021	Hotel Statistics	Q2/2021
03 September 2021	Jurisprudence Statistics for adult persons	2020
03 September 2021	Government Accounts	Q2/2021
03 September 2021	Producer Price Index	Q2/2021
03 September 2021	Economic Accounts for Agriculture	2020
07 September 2021	Construction Cost Index	Q2/2021
10 September 2021	Harmonized Index of Consumer Prices	(August 2021)
13 September 2021	Short Term Industry Statistics	Q2/2021

14 September 2021	Short Term Retail Trade Statistics	Q2/2021
17 September 2021	Labor Force Survey	Q2/2021
17 September 2021	GDP by expenditure and production approach	2020
20 September 2021	Kosovo in Figures	2020
23 September 2021	Kosovo International Trade Statistics	(August 2021)
28 September 2021	Short Term Service Statistics	Q2/2021
28 September 2021	GDP by expenditure and production approach	Q2/2021
<b>OCTOBER</b>		
01 October 2021	Health Statistics	2020
11 October 2021	Harmonized Index of Consumer Prices	(September 2021)
15 October 2021	Culture Statistics	2020
21 October 2021	Waste Treatment Survey	2020
22 October 2021	Kosovo International Trade Statistics	(September 2021)
29 October 2021	Statistical Repertoire of Economic Enterprises in Kosovo	Q3/2021
29 October 2021	Transport Statistics	Q3/2021
29 October 2021	Quarterly Bulletin	Q3/2021
<b>NOVEMBER</b>		
06 November 2021	Output Price Index and Prices in Agriculture	Q3/2021
11 November 2021	Harmonized Index of Consumer Prices	(October 2021)
12 November 2021	Input Price Index and Prices in Agriculture	Q3/2021
12 November 2021	Energy Balance in Kosovo	Q3/2021
16 November 2021	ICT usage in enterprises	2020
16 November 2021	Survey on the Use of Information and Communication Technology	2021
19 November 2021	Social Welfare Statistics	Q3/2021
19 November 2021	Business Investment Survey	2020
19 November 2021	Municipal Waste Survey	2020
22 November 2021	Kosovo International Trade Statistics	(October 2021)
25 November 2021	KAS Calendar of Publications	2022
30 November 2021	Statistical Repertoire of Economic Enterprises in Kosovo	2020
<b>DECEMBER</b>		
02 December 2021	PRODCOM Survey Results	2020
03 December 2021	Import Price Index	Q3/2021
03 December 2021	Hotel Statistics	Q3/2021
03 December 2021	Government Accounts	Q3/2021
06 December 2021	Producer Price Index	Q3/2021
08 December 2021	Construction Cost Index	Q3/2021
09 December 2021	Sports Statistics	2020
10 December 2021	Harmonized Index of Consumer Prices	(November 2021)
13 December 2021	Short Term Industry Statistics	Q3/2021
14 December 2021	Short Term Retail Trade Statistics	Q3/2021

15 December 2021	KAS Leaflet	
17 December 2021	Labour Force Survey	Q3/2021
21 December 2021	Industrial Waste Survey	2020
22 December 2021	Causes of Deaths, 2020	2020
22 December 2021	Kosovo International Trade Statistics	(November 2021)
23 December 2021	GDP by expenditure and production approach	Q3/2021
24 December 2021	KAS Calendar of Publications	2022
29 December 2021	Short Term Service Statistics,	Q3/2021
30 December 2021	Statistics on Income and Living Conditions	2020

## 6. BUDGET

For the mentioned period of Road Map for the year of 2021, the budget for KAS is as follows:

### KAS budget in 2021

Budget 2021	€
Wages & Salaries	1,097,252.00
Goods and Services	6,743,415.00
Cost expenditures	21,875.00
<b>TOTAL:</b>	<b>7,862,541.00</b>
Number of employees	166

\*Note:

- The budget according to the Draft Law on Budget Appropriations for the Budget of the Republic of Kosovo in 2021 for KAS is foreseen in the amount of 7,862,541.00.
- KAS requests for the 2021 budget were € 9,225,537.99 with the Population Census budget.
- The economic category of goods and services also includes the budget for the Population Census in the amount of € 6,000,000.00.
- In addition to the budget in the economic category goods and services, the request of KAS for the economic category Capital investments is in the amount of € 262,000.00 for the Population Census.

# KAS ORGANIGRAM





