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Agjencia e Statistikave të Kosovës - Agencija za Statistike Kosova – Kosovo Agency of Statistics

Kosovo Agency of Statistics

Annual Plan of Official Statistics in the year of 2021

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LIST OF ABBREVIATIONS

KAS	Kosovo Agency of Statistics
SILC	Survey on Income and Living Conditions
HBS	Household Budget Survey
AHS	Agriculture Holdings Survey
LFS	Labour Force Survey
USS	User Satisfaction Survey
SSS	KAS Staff Satisfaction Survey
SBS	Structural Business Survey
TA	Technical Assistance
WB	World Bank
EU	European Union
BoP	Balance of Payments
GDP	Gross Domestic Product
KCB	Kosovo Central Bank
DA	Department of Administration
DAES	Department of Agriculture and Environment Statistics
DES	Department of Economic Statistics and National Accounts
DMIT	Department of Methodology and IT
DPPCC	Department of Policy, Planning, Communication and Coordination
DSC	Department of Surveys and Census
DSS	Department of Social Statistics
DNA	Department of National Accounts
ERP	Economic Reform Programme
ETF	European Training Foundation
IMF	International Monetary Fund
GIS	Geographic Information System of Kosovo
IMPI	Import Price Index
HICP	Harmonized Index of Consumer Prices
CPI	Consumer Price Index
PPI	Producer Price Index
CCI	Construction Cost Index
IPA	Instrument for Pre-Accession
ILO	International Labor Organization
PAF	Performance Assessment Framework
UN	United Nations
MTEF	Medium term Expenditure Framework
EAA	Economic Accounts for Agriculture
NA	National Accounts
MoU	Memorandum of Understanding
NACE	Nomenclature of Activities in the European Community
EO	Economic Operator
SIIP	Statistics on International Investment Position
MPOS	Main Programme of Official Statistics
POS	Programme of Official Statistics
APOS	Annual Plan of Official Statistics
EPOS	Extended Programme of Official Statistics
STS	Short-term statistics
EMIS	Education Management Information System
SE	EUROSTAT
EAS	European Accounting System
ES	European Statistical System
SCB	Statistics Sweden

SIDA	Swedish Agency for International Development and Cooperation
SNA	System of National Accounts
SUT	Supply and Use Tables
IT	Information Technology
DITMD	Department of Information Technology, Methodology and Dissemination
ICT	Information and Communication Technology
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund

1. SUMMARY OF OBJECTIVES

Pursuant to the Law on Official Statistics, the Work Plan for the following year is prepared and should be sent to the Government for approval no later than May 31 of the current year. Identifying and setting priorities according to the needs of users for official data are the core of the Work Plan for 2021.

Through this Work Plan, the objectives of the Programme of Official Statistics 2018-2022 are to be achieved, based on available human and financial resources. KAS's main objective is to create a sustainable statistical system, expand its production with new research, and improve the quality of official statistics, in line with international methodology (Eurostat). Guided by the principles of the European Statistics Code of Practice (CoP), KAS aims to provide official statistics: in objective, impartial, qualitative, accurate, reliable, timely and relevant manner by fulfilling the needs of all local and international users.

In addition to expanding and improving the quality of statistical output, KAS aims at shortening the timeframes in the production process, with the aim of providing official statistical data to users at the shortest possible optimal time. In the medium term (2022), this target is 10% higher compared to the start of the implementation of the Programme of Official Statistics, ie the end of 2017.

The alignment with the European Statistical System remains a constant objective of KAS, where, in addition to the relevant statistical methodology and regulation, the approximation of the legal framework with ACQUIS continues to remain objective even in the following period, by aligning the same principles of European countries' governance.

In addition, in its content, the work plan includes priorities that are linked to country-level strategies and plans for specific areas that are characterized by interaction both at an inter-institutional and international level. The European integration process, as a national strategy, also includes Chapter 18, Statistics. Out of this process in addition to the medium-term aspect, short-term priorities are also included. These priorities have been identified year by year, through the EU-Kosovo interaction and vice versa, with the aim of increasing production and increasing the quality of official statistics.

The KAS, in addition to the priorities outlined by the NPISAA, 2020-2024, has also included the priorities arising from the Government Annual Work Plan 2021, (APG, among the most important Population Census, National Accounts, Economic Statistics, etc.), the Economic Reform Programme (ERP), the goals of the Sustainable Development of the Agenda 2030 (SDGs 2030), as well as Recommendations from the assessment of the Statistical System Kosovo by the Peer Review approach.

The Annual Plan 2021 aims at achieving the objectives through better use of resources and by increasing organizational efficiency, by increasing statistical productivity, quality, by empowering the Statistical System of Kosovo, and by achieving user satisfaction with official data produced according to EU standards.

From the perspective of planning and monitoring, for each year within this Program, the

respective objectives are set based on internal and international requirements. In this regard, at the end of 2017, a cut or measure of achievements in the first 5-year programme 2013-2017 were made which served as a benchmark for setting targets for 2018-2022. Approach to drafting the annual work plan is based on the PAF rating, by assessing the achievements of the previous year, by analyzing the existing situation and by setting priorities for the following year.

The process of monitoring is also related to the planning process through the SIPK system. From what has been said above, KAS during 2021 at the institutional and sectorial level aims at:

- Increasing the number of new statistical surveys;
- Improving the quality of existing statistical products
- Increasing the level of compliance with EU standards;
- Further development of KAS technical capacities;
- Strengthening the coordination role of KAS in the Kosovo Statistical System;
- Increasing the number of quality reports;
- Modernize access to data collection.

At the sectorial level, namely the production of sector statistics, the priorities of POS 2021 are listed as follows

Within the Framework of Existing Resources are:

1. National Accounts (MPOS¹),
2. Business Statistics,
3. Prices,
4. Kosovo International Trade,
5. Agricultural Households Survey,
6. Industrial Waste Survey;
7. Municipal Waste Survey;
8. Prices and Price Index in Agriculture;
9. Economic Accounts for Agriculture;
10. Annual Population Estimation,
11. Labor Force Survey (AFP),
12. Birth data (annual)
13. Death data
14. Marriage data
15. Divorce data
16. Statistics on the Causes of Deaths, (every two years);
17. Women and Men in Kosovo, (every two years);
18. Social Welfare Statistics;
19. Wage Level;
20. Survey on Income and Living Conditions, (SILC);
21. Household Budget (HBS);
22. Survey on the Use of Information and Communication Technology in Family Economies (ICT);
23. Education Statistics
24. Jurisprudence Statistics for for Minors;

25. Jurisprudence Statistics for Adult Persons;
26. Health Statistics;
27. Culture Statistics;
28. Energy Balance,
29. Energy Efficiency Statistics,
30. Government Accounts .
31. Un-observed Economy
32. Industrial Production Statistics;
33. Investment Statistics;
34. Short-term Services Statistics.

Outside the Framework of Existing Resources:

1. Non-observed Economy Survey by activity,
2. Agricultural Crops Survey,
3. Animal Survey,
4. Forestry statistics,
5. Forecasts for Economic Accounts for Agriculture,
6. Pilot Survey - Statistics on Construction and Demolition
7. Population Census

The above objectives are the priorities for the year of 2021. The objectives listed outside the existing resources are going to be conducted based on the provision of the necessary budgetary resources (human and financial).

¹ The Main Programme of Official Statistics (MPOS) is defined through POS 2018-2022 with the requirements for minimum of statistical production in order to cover the basic needs for government decision-making. Other statistical needs, expressed by national and international users, as well as the Statistical Programme of EU, will have the advantage of the Extended Programme (EPOS). See the following section of the document 3.2.

2. STRUCTURE OF APOS 2021

The overall approach in order to draft the work plan relies on a cycle of analysis, starting with the assessment of the performance in the previous year, analysis of the current year's situation and future planning based on the available resources. Therefore, the content of the Annual Plan 2021 is based on three main pillars:

1. Performance Assessment Framework,
2. Strategic Priorities, and
3. Part of the budget and the main activities.

All three pillars above are based on arguing processes, according to Planning Cycle.

- a) Assessment of the performance is done by measuring and analyzing the achievements in the previous year;
- b) Strategic priorities - some of which have a time lag beyond the reference year, however their assignment and implementation is consistent with the time dynamics (see chapter 4.1.3 and 4.2 of POS 2018-2022);
- c) The part or share of budget and of main activities includes the financial resources and main activities planned over a year in line with the available resources.

An important part of the component is the implementation of PAF which enables the measurement of the progress for 8 key indicators, 4 from SIPK, the rest from other horizontal sources.

3. STATISTICAL OUTPUT

KAS's institutional existence itself is explicitly related to statistical production, ie meeting the needs of users with official statistical data. Therefore, increasing statistical production or expanding research activities with new statistical research is one of the objectives of the POS and the main goals of the Annual Work Plan 2021. Therefore, applying the dynamics at a production rate of 3-5% year-on-year makes the main objective achievable at a rate of 20% with new statistical research by the end of 2022.

The planning process is related to the monitoring process, therefore the production situation has been cut for this purpose at the end of the implementation of the POS 2013-2017. By the end of 2017, respectively with the completion of the first Programme of Official Statistic, KAS has managed to produce 60 statistical products and 120 statistical publications. This Statistical Production Fund is structured according to sectorial statistics including products products on a two-year basis (frequency of publication every 2 years), annual, quarterly and monthly basis.

On a two year basis are published Women and Men in Kosovo, Causes of Death, Water Statistics in Kosovo and Some Facts on the Environment.

On an annual basis are published: GDP with Production and Expenditure Approach, Structural Business Survey, Harmonized Index of Consumer Prices (HICP), Results of the Structural Enterprise Survey, Kosovo International Trade Statistics, Government Accounts, Enterprise Investment Statistics, PRODCOM Survey, Energy Balance, Agricultural Holdings Survey, Economic Accounts for Agriculture, Agricultural Price Index, Industrial Waste, Municipal Waste, Waste Treatment, Air Statistics (GHGE), Labour Force Survey, Level of Wages in Kosovo, Use of Communication and Information Technology, Results of the Survey on Living and Living Conditions (SILC), Health data, Education data, Social Welfare data, Crime, Culture, Birth, Deaths, Causes of Death, Marriages, Divorces, Gender Statistics, Population Estimation, Statistical Yearbook, Calendar of Publications, Catalogue of Publications.

Statistical outputs published on a quarterly basis: GDP with Production and Expenditure Approach, Government Accounts, Producer Price Index, Import Price Index, Construction Cost Index, Energy Balance, Hotel Statistics, Transport Statistics, Retail Trade Statistics, Industry Statistics, Statistical Repertoire of Businesses, Output and Input Price Index in Agriculture, Labour Force Survey, Social Welfare and Quarterly Bulletin.

Statistical outputs on a monthly basis: Harmonized Index of Consumer Prices (HICP) and Kosovo International Trade Statistics.

KAS also maintains the following statistical registers:

- Population Register,
- Households Register,
- Housing and Dwellings Register,
- Business Register,
- Enumeration Areas Register,
- Agricultural Holdings Register,
- Other registers and databases.

Some products are conducted in cooperation with other public agencies.

According to the Law on Official Statistics in Kosovo, KAS needs to develop statistics according to EU standards. The purpose of producing statistics is to meet the needs of users with statistical data according to EU standards both in production and in the quality of statistics. Reports of the assessment of KAS by the European Commission (Eurostat) and other international organizations recommend to increase the quantity and quality of statistical products. In this context, KAS has cooperated closely and will continue to cooperate closely with international partners in order to increase the quality of official statistics in line with international standards in the field of official statistics.

4. ASSESSMENT OF PERFORMANCE

Monitoring and reporting the development of statistical processes is one of the important processes in the management cycle of KAS. Through the SIPK system and other horizontal units, KAS provides information on the preliminary annual performance. This monitoring process is carried out through the so-called Performance Assessment Framework (PAF). Monitoring and reporting on performance at the KAS level and relevant sectorial statistical fields is done annually, or in shorter timeframes.

KAS has been implementing this approach (monitoring through the PAF) since 2013 and continues to implement it further. As a result we have data based on PAF through the data source from the SIPK process, and other horizontal units. Below are presented the performance indicators with the description of their status, respectively the current situation and the target for the long-term period (5 years), ie at the end of 2022.

The following statements illustrate the status of eight (8) PAF indicators:

Resulting indicators	Status 2019/2020	Target in 2022
1 Number of products	By the end of 2019, 61 statistical products and 123 statistical publications were produced. During 2020/2021 the increase is planned for about 4%.	20% increase (72) 20% increase (144)
2 Total number of variables	To be collected / aggregated from the description of the products.	At any time, list statistical variables.
3 Total number of key indicators (EU - List of key statistical indicators for candidate countries).	By the end of 2019, out of 115 indicators, KAS was included with 80 indicators in the publication "Key figures for enlargement countries edition 2019. This growth is planned to be 4% proportionally for the following year.	20% increase (90)
Resulting indicators	Status 2019/2020	Target in 2022
4 Work-day per person / product	The average number of day / product at the end of 2019 for 61 statistical products respectively 123 statistical reports was 107.3 days / product respectively 53.2 days / statistical publication, (comparable 118/13). It is planned to drop by 2% for 2020 and 2021.	10% reduction (6247)
5 Timeframe, from end of reference period to publication / product	Production time at the end of 2019 for 61 products was 173 days / product respectively 86 days / statistical publication (11369). It is planned to drop by 2% for 2020 and 2021.	10% reduction (9886)
6 Rate of publications on time.	Of the total of 123 statistical publications produced at the end of 2018, of which 116 respectively 94% were published on time. It is planned a rate at 100%.	100 % of publications on time
7 Times series published.	By the end of 2019, all statistical publications were published in a time series (100%). While from statistical products mainly new research is in the process of building time series.	Time series are published whenever possible.
8 Sampling error estimation.	During 2018 and 2019, the assessment of sampling error estimates was made for LFS, AHS, ICT and SBS.	Sample error estimation will be published for all products by 2022.

Executive summary in 2013-2017, 2018-2019 and target in 2022

Indicators	Completed (40)		Difference	Completed (40)		Planned		Objective	%(+/-)
1	2			3		4		5	6
Year	2013	2017	%	2018	2019	2020	2021	2022	
T1. Statistical products	40	60	+50	61	61	67	70	72	+20%
T1a. Statistical publications	93	120	+29	118	123	134	139	144	+20%
T4. Working days per product (total)	5877	5522	-6	5341	4905	6534	6395	6256	
T4a. Working days per product (average)	147	138	-6	134	123	109	107	104	-10%
T5. Production time (total)	6211	5849	-5.8	6319	5020	10325	10105	9886	
T5a. Production time (average)	155	146	-5.8	158	126	172	168	165	
T6. Rate of publication on time	56/93	119/120	n/a	114/118	115/123	133/134	138/139	144/144	-10%
	60%	99%	+39	97	94	99	99	100	

(Data source: KAS, data from SIPK, Performance measurement for the period 2013-2017 is made with 40 products although the number of products at the end of 2017 was 60. This is because the starting point was 40 products in 2013. Also, the performance measurement for 2018-2019, has continued to be done on the basis of 40 products in order to compare them from year to year, although in 2019 were produced 61 statistical outputs. Performance until the end of the implementation of POS 2018-2022 continues on the basis of 40 outputs, if in the meantime there is no otherwise decision.

The analysis part in column No.: 3, for indicators T4, T4a, T5 and T5a is done on the basis of 40 comparable products while the indicators T1, T1a and T6 on the basis of 58 comparable products according to the database in SIPK, for years 2018-2019.

Therefore, from the data presented in the table, it can be seen that organizational efficiency has shown positive (increased) performance in both approaches, whether increasing productivity or decreasing the number of days per product and production time.

Planning for 2020 as well as 2021, was done on the basis of 60 products (2017) on the occasion of the completion of the first 5-year Programme 2013-2017 and the start of implementation of the second Programme 2018-2023 based on the objectives set in Strategic Programme for Official Statistics. The approach in performance appraisal is the situation of the previous year (2019), the analysis of the current year (2020) and the planning for 2021, the table also presents the comparative data for POS 2013-2017, ie the comparison of the situation at the end of the implementation of the programme with the state at the beginning of the implementation of the first 5-year programme.

One of the goals of KAS is to provide official statistical data to the user in the shortest possible time (in the table production time in 2019 for comparable products of 40, is reduced to a total of 1299 days or (-20.6%) in compared to 2018) or an average of 32.5 days for each statistical product. In both indicators, this has been achieved by increasing efficiency and effectiveness in KAS (organizational and productive efficiency).

The plan for 2021 is built on the principles and objectives of the Programme 2018-2022, so from year to year an oscillating rate is projected to increase production at the rate of 4% and shorten the time for product at the rate of -2% (organizational efficiency and production).

In this context, POS 2018-2022 is operationalized through the Annual Work Plan and monitored with the Annual Work Report by applying the PAF. In this context, PAF, in POS 2018-2022, will continue to focus on important aspects (points) of the annual assessment such as:

- a) Further strengthening of planning in KAS;
- b) Measuring production efficiency;
- c) Monitoring EU approximation;
- d) Measuring user satisfaction;
- e) Measurement of staff satisfaction;
- f) Increasing the image and reliability for KAS;
- g) Description of metadata for statistical products.

Some of the aspects (points) from a-d are extended within the PAF such as, for example, the production aspect is measured with indicator 1, the monitoring aspect, measured with indicator 3, etc. While other aspects, even though they are outside the SIPK system (df), continue to be the priority of KAS, and their measurement is done through other forms, such as various user meetings, User Satisfaction Survey, Metadata System, etc.

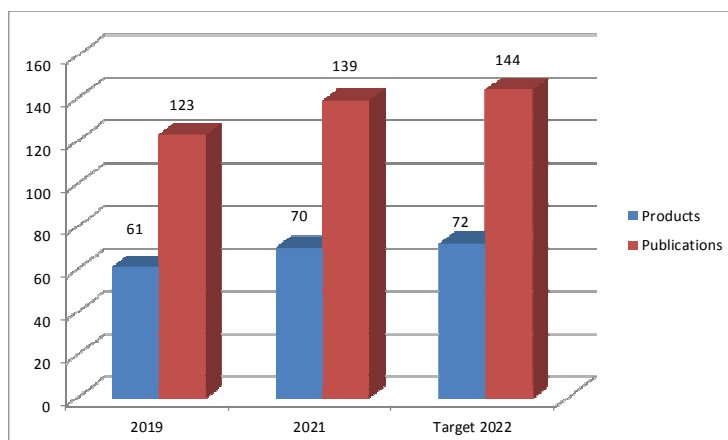
4.1. Productivity and efficiency

One of the pillars of POS 2018-2022 is the increase of productivity and efficiency of productivity with official statistics, through rationalization of human and financial resources. The target is to shorten the production-days, to shorten production time, indicators 4 and 6 (efficiency of production), while to increase the number of publications, to monitor the inclusion on Eurostat publications on enlargement countries and rates of publications in time to continue through indicators 1, 3, 5 and 6 (productivity). The following are the indicators of the Performance Assessment Framework.

PAF Indicator 1 – Number of products

The number of statistical products in the Work Plan during 2019 was 61, which have a frequency of publication from those two years to those on a monthly basis. At the end of 2019 were produced 61 statistical products (out of 65 planned) respectively 123 statistical publications. The target for 2022 is 72 products, respectively, 144 statistical publications. In the process for 2020, the number of planned statistical publications is 134, according to the proportional rate in the five-year period. The situation described above is illustrated in the following Graph No. 1.

Graph 1. Number of products in 2019 and planned for 2021 and target in 2022

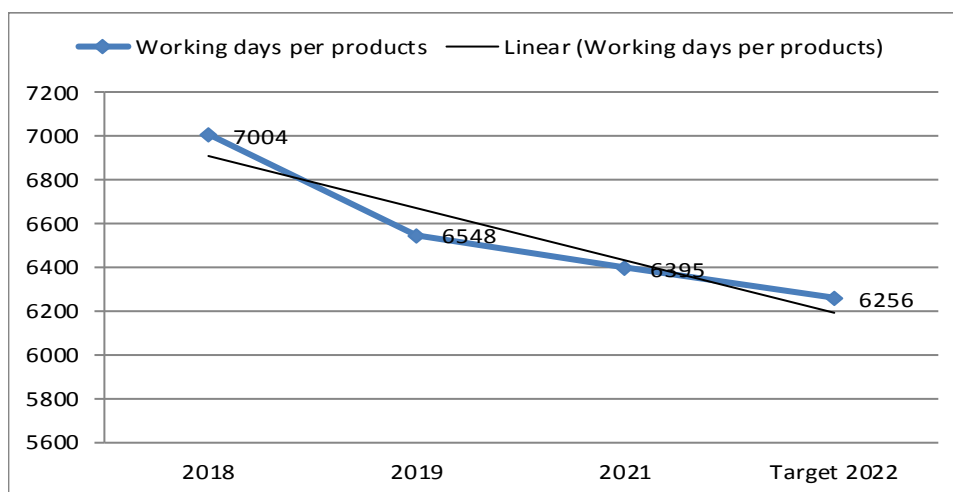


Data source: Status for 2019, data from the SIPK system, and plan for 2020 and 2022, based on the proportional rate 4% planned in POS 2018-2022.

PAF Indicator 4 – Working days per product

In order to rationalize human resources, KAS continuous goal is to increase efficiency in the process of statistical production so that the number of days per product is reduced from year to year, respectively, with the same number of staff possible to produce a larger number of statistical products. At the end of 2019, the number of days per product was 6548, or an average of 107.3 working days / product. The objective for 2022 is to reduce by 10%, respectively to 6256 working days / product, while for the current year (2020) respectively planning 2021 the aim is to reduce to 6534 respectively 6395 working days-person. Data for 2018 and 2019 represent comparable data, ie 58 comparable products, in the SIPK system. This is illustrated in the following Graph no.2.

Graph 2. Number of working days per person per product in 2019 and planned for 2021 and target in 2022

**PAF Indicator 5 – Time frame (production time²)**

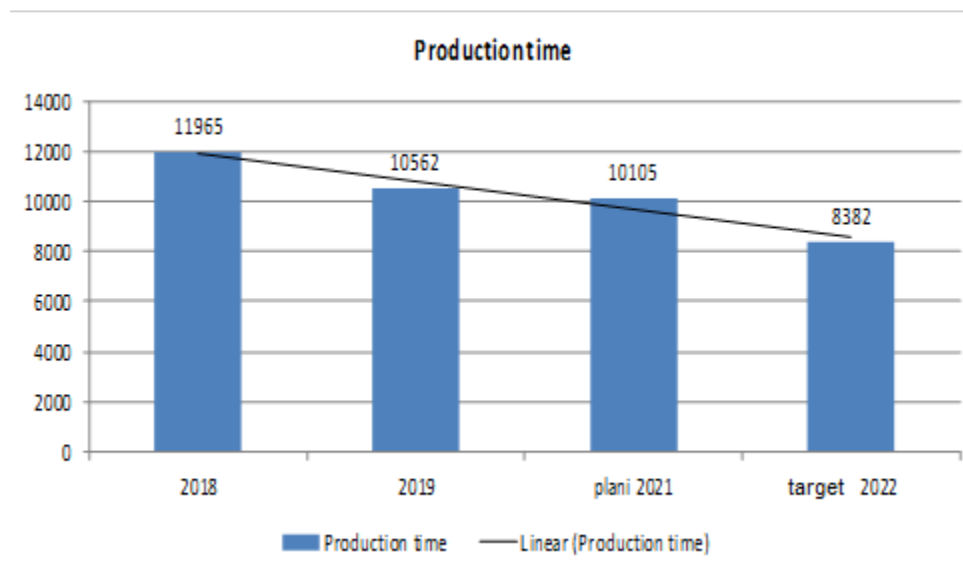
Production time represents the time of statistical publication from the last date, referring to the research time up to the day of publication. Therefore, the timeframe has a central role in assessing the increase in production efficiency. One of the objectives of KAS continues to be the publication and dissemination of statistical data as soon as possible for users.

Some of the indicators are published in line with Eurostat standards, as GDP per annum T + 9 months on quarterly T + 90 basis and on a monthly T + 45 basis for monthly statistics. This indicator reflects all aspects of processes, how the production process is organized as a whole. In 2019, for the 58 comparable statistical publications with the year before, production time was 9931 or averaging 170 days, respectively 79 days / statistical publication. While the production time for all statistical products (61) during 219 was 10562 calendar days or on average 173 days for statistical product, respectively 86 calendar days for report or statistical publication. The goal for 2021, for the same products is to reduce production time to 10105 despite what was planned in POS in 10325, but during 2018, this component has had an extremely large effect especially with the transition of GDP from T + 11 at T + 9 months, ie the reduction of production time has been made progressively with the planned rate. While the planned target, by the end of 2022, was 9886 respectively with (-) 10%, but according to the progress in 2018, this performance will be shorter (in 8382 days). In the table below and Graph 3, the production time is presented according to the respective statistical fields, the state in 2018 (base year) and the target at the end of 2022.

Table 1. Indicator 5, Production time

Statistical field	Year 2018	2018	2019	2019	Objective 2022
		Comparable 58		Products 61	
Economic and National Accounts	5144	6513	4816	4816	4630
Social and Population	2027	2946	3119	3409	1824
Agriculture and Environment	1519	1519	1346	1687	1367
General	623	987	650	650	561
Total (KAS)	9313	11965	9931	10562	8382

In the table above are presented the data for the production time for 2018, cuts from the beginning of the implementation of the second 5-year Programme. The data for 2018-2019 for comparative products (58 of them) as well as the objective at the end of the second five-year programme 2022 were also presented. The following graph, which describes the objective of KAS, ie the provision of data in optimal time to the user by shortening the production time from year to year, so that the plan for 2021 is in 10150 calendar days.

Graph 3. Production time

² Production time means the number of days from the reference period up to the day of publication

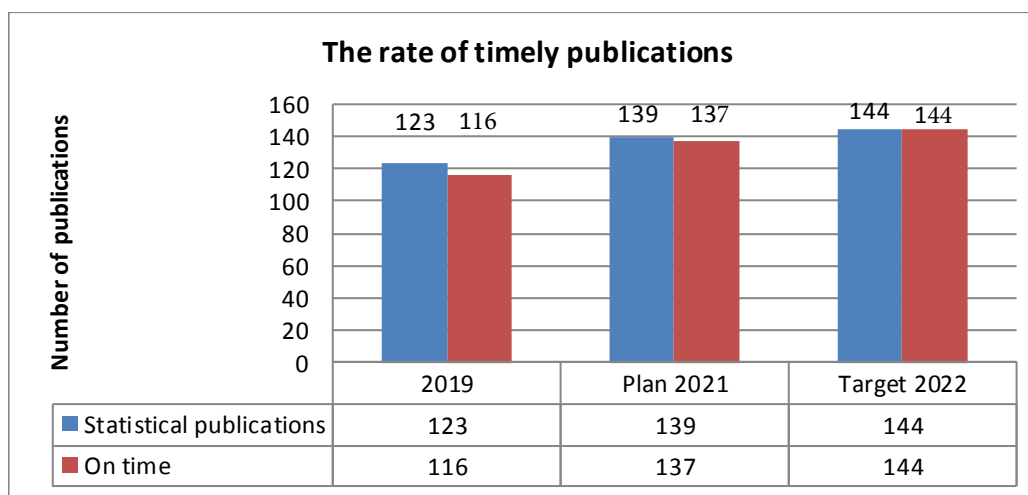
PAF Indicator 6 – Accuracy on time (rate of publications on time)

One of the principles of the European Statistics Code of Practice (CoP) is the publication of official statistics on time, respectively timely accuracy according to the calendar of publications. This indicator is part of the SIPK system and any deviation from the calendar of publications is signaled by the database operating system. In the table below are presented the data on the number of publications on time according to the respective fields of sector statistics.

Table 2. Timely publications / accuracy

Statistical Field	Products	Statistical Publications	Published on time	Rate 2019 (%)	Planned 2021	Objective 2022 (%)
Economic	25	78	73	94	98	
Agriculture	12	17	15	88	95	
Social	17	21	21	100	100	
General	7	7	7	100	100	
Total	61	123	116	94.3	98%	100%

From the data presented in the table by, in total, 123 published publications, 116 or 94.3% of them have been published in the time foreseen according to the publication calendar. The goal for 2021 is for the publication rate to be 98%. The above data is also presented in the graph below.

Graph 4. Timely, planned and realized publications

In the above graph is presented the number of statistical publications planned and realized in time, at the end of 2019. Out of a total of 123, of which 116 or 94.3% of statistical publications, are published at the correct time (the time provided by the calendar of publications and as scheduled). While the plan for 2021 is from 139 planned publications, of which 137 to be published in the foreseen time as well as the objective that by the end of 2022 all planned statistical publications to be published in the accurate time of 100%.

4.2. *Measuring the statistical output*

In addition to increasing the number of statistical products, KAS aims to improve the quality of official statistics. The indicators to measure the improvement of quality, within the POS 2018-2022, are the number of variables and the rate of inclusion of KAS publications (statistical indicators) in Eurostat publications on enlargement countries, including Kosovo, with different data from statistical fields. To measure the development of the range of production and approximation with the EU, three following measures are used:

- Number of publications
- Number of variables, and
- Number of Key Figures on Enlargement Countries, Eurostat

By the end of 2019, within its work programme the KAS has reached 61 statistical products out of which resulted in 123 statistical publications, compared to the start of the first Programme of Official Statistics, i.e. from 79 in the year 2013, which represents a significant increase. The increase of the number of statistical products will continue to be a priority in 2021 so that the requirements of internal and external users are optimally met.

PAF Indicator 2 – Number of variables

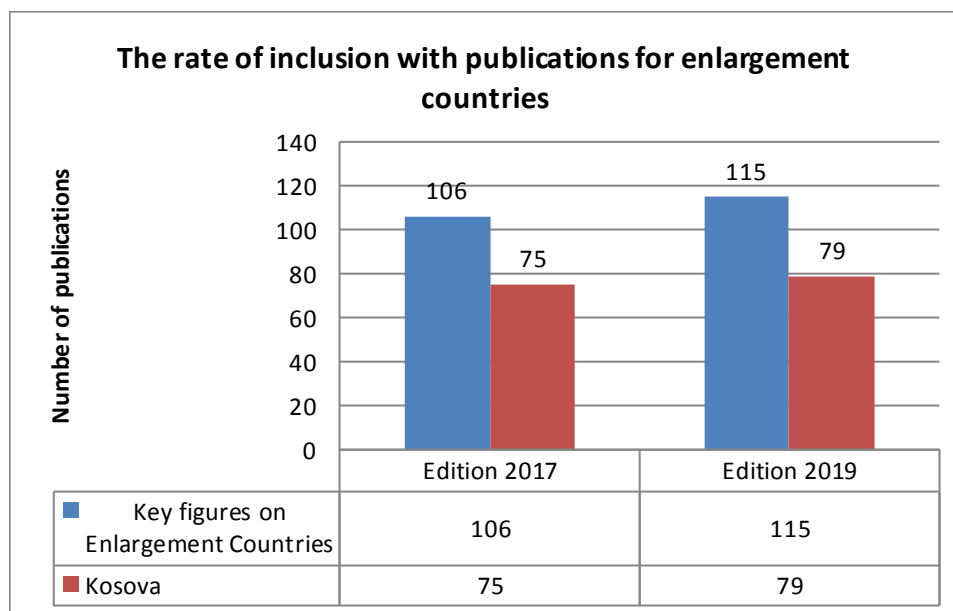
The description of the variables has been a challenge for KAS for a long time. However, KAS plans to establish a system for documenting variables in 2020 and 2021 in line with international definitions in the field of statistics.

At the end of 2017, 36 products (metadata) were described in ESMS and 5 products in ESQRS. While, during 2019, a description was made for 5 products in ESQRS. Description of variables is not included in this process. However, by the end of 2020 the KAS plans to establish a system to start documenting variables in accordance with international definitions in the field of statistics.

PAF Indicator 3 – Number of key indicators (key figures on enlargement countries, Eurostat edition 2019)

Through this indicator, KAS aims to monitor the involvement of KAS with its data in Eurostat publications for enlargement countries. According to the latest publication (Key figures on Enlargement countries, Statistical Book Edition 2019), at the end of 2019 out of 115 indicators, KAS was included with 79 indicators. This increase is planned at 4% proportionally for next year.

Graph 4. Participation of Kosovo with data in Key figures on Enlargement countries Edition 2019 (Eurostat publication)



From the data presented in the graph above, Kosovo's participation in the total number of indicators in the above publication is 79 indicators, or about 69%, while in 2012 it was 45%, while in relation to the 2017 edition it is increased above 5%, which is in a slightly lower proportion (79/75 compared to 115/106) with the total number which appears with a scale of more than 8% respectively from 106 to 115 indicators. Monitoring will continue in the years to come.

4.3. Quality

According to the Law on Official Statistics, data are collected, processed, produced and disseminated on the basis of Eurostat standardized and harmonized methods. All of the abovementioned processes apply quality components such as relevance, accuracy, timeliness, timeframe, accessibility and clarity, comparability and coherence.

With the implementation of the POS 2013-2017, POS 2018-2022 and Annual Plan 2019, the progress has been made in the time series and the measurement of sample error estimates, while in the period from 2021 to 2022 special attention will be paid to improving the quality. In relation to the users, two surveys were conducted: User Satisfaction Survey (USS) for the second time, as well as the KAS Staff Satisfaction Survey (KAS-SSS) for the first time.

In 2021, KAS has planned to continue to improve and develop the documentation process for production methods (metadata). KAS will also continue to implement two types of assessment. One is the technical assessment that focuses on metadata methods and documentation, and the other is user-oriented, aiming to improve user satisfaction by continuously fulfilling their requirements.

The implementation of the Action Plan by the recommendations of the Expert Group through the Peer Review 2017 process in the Kosovo Statistical System remains one of the goals of the quality component, with particular emphasis such as GSPMB.

PAF Indicator 7 - Publication of time series

For the sake of consistency in the data, new surveys are published as pilot results in the first three years. It is a principle that continues to be applied in KAS, meaning that the publication of the data is done on a regular basis in time series, at least for a three-year period. Prior to the onset of regular publication, KAS starts with the testing phase of the publication until it is secured. The data has shown consistency from year to year and their regular publication continues by the time series. By the end of 2019, out of 123 publications all were in time series. During 2019 the production of some reference reports that are in the testing phase of implementation such as Labor cost survey etc. has continued.

PAF Indicator 8 – Sampling error estimates

One of the key components of quality is the accuracy of the data, namely the measurement of the statistical reliability of the statistical data. For sample surveys, sampling error is documented in the description of the product. KAS has made sampling error estimates for some surveys.

Sampling error estimates for the Labor Force Survey (AFP) and the ICT Survey (ICT) were done during 2017 and 2018 and the same were published during 2019. The sampling error estimates will also apply to other statistical surveys.

Based on the results of the implementation of the POS 2013-2017, the objective of Quality in POS 2018-2022, and the realization process in 2019, during 2021 is aimed at advancing in the implementation of all components of the Quality.

4.4. Planning framework

The planning process is based on the legal framework respectively the Law on Official Statistics. The same law defines the obligations, content and deadlines for drafting the long-term statistical programme, and as an implementing instrument, the planning is based on the Programme of Official Statistics in the mid-term 2018-2022 which includes the objectives that KAS intends to implement. Planning, as is well known, is one of the most important and complex stages in the process of managing an institution, based on a broad documentation structure that addresses the requirements for advancing the Kosovo Statistical System.

Hence, KAS is paying particular attention to the planning dimension by taking into account the needs to produce basic statistics for decision makers and in accordance with the requirements derived from the European Integration Process, the National Economic Reform Programme (NERP), the NPISAA, SDG, and other KAS documents.

The priority of planning activities is based on the operational plan respectively the availability of KAS human and financial resources and users' needs for official statistics. Reorganization is a dynamic process that enables the realization of KAS objectives.

4.4.1. Planning instruments

The planning process in KAS is based on data-results. POS provides certain objectives and priorities in the respective timeframe. Therefore, fact-based planning is a process that is applied to KAS and, as a result, the situation in the current year serves as a basis for planning

for the next year. The planning of statistical publications and the overview of production are known at any time through the SIPK system and PAF process. Data from the previous year serve as a starting point for next year and, since 2017, KAS has started to implement an application tool for distribution in electronic form of the number of days per product which serves as a comparative basis during the process of production.

Apart from the Annual Work Plan, which is based on the POS, the planning process is accompanied by other important documents such as: Road Map, NPISAA, the National Economic Reform Programme, and Annual Work Plan of the Government in the field of statistics.

In addition to internal-based instruments, KAS uses other international instruments that serve as an input for planning activities. Recommendations from the Progress Report, recommendations from the “Peer Review” Report are transformed into Action Plans.

The structure of POS 2018-2022, APOS and PAF provide an opportunity for a modern data-based planning framework, by enhancing orientation of the system towards results and by providing the basis for:

- Documented production process - organizational planning and development;
- A transparent and continuous communication with users;
- A transparent and ongoing dialogue with the Members of the System and the Statistical Council;
- Systematic creation of metadata (product description and methodological approach), and
- Results-Based Decision Making (RBM)

The planning framework integrates or communicates the two most important stages of a management planning cycle, such as planning and reporting, implying that the Annual Plan is based directly on past performance assessment through analysis of indicators generated by the SIPK system and other relevant units.

The PAF also establishes a Time Use System in order to monitor the distribution of daily workforce. Reports by the system enable KAS managers to identify capacity difficulties and needs and redesign work processes for greater efficiency. This system provides managers with the necessary insight to enable interaction between different statistical working units. The time use system has been advanced year-by-year and will continue to be advanced by including new modules until it reaches the Performance Management System.

In 2020, KAS is in the process of:

- Drafting of the Annual Plan for 2021;
- Implementation of the Programme of Official Statistics 2018-2022;
- Implementation of the legal framework with ACQUIS
- Continuing communication with users;
- Implementation of the Action Plan from the ‘Peer Review’ process (2017-2022)
- Increase and develop KAS administrative and professional capacities;
- Advance PAF and capacity building for analyzes (analytical reports, statistical product cost estimation module, etc.);
- Digitalize or automated field surveys and establish advanced systems for inter-institutional data exchange;
- Preparation of IT infrastructure for the organization and progress of the census 2021;

- Advancing the SDMX system for data exchange between KAS and international institutions;
- Empowering the data dissemination system through the platform ASKDATA
- Maintenance of the new KAS web site;
- Results Based Management (RBM);
- Documentation of variables and statistical products (metadata);
- Action Plan, NPISAA
- AGWP
- Strengthening the coordination of the Kosovo Statistical System
- Publication of road map for the Census Project 2021 (if COVID-19 condition allows);
- Draft law on the Population Census Project 2021.

In 2021, KAS plans:

- Drafting of the Annual Plan for 2022;
- Implementation of the Programme of Official Statistics 2018-2022;
- Implementation of the Action Plan from the "Peer Review" process;
- Implementation of the legal framework with ACQUIS
- Increase communication and cooperation with users;
- Increase and develop KAS administrative and professional capacities;
- Advance PAF and capacity building for analyzes (analytical reports, statistical product cost estimation module, etc.);
- Digitalize or automated field surveys and establish advanced systems for inter-institutional data exchange;
- Empowering the data dissemination system through the platform ASKDATA
- Documentation of variables and statistical products (metadata);
- Action Plan, NPISAA 2022-2025
- AGWP 2021
- Implementation of Population Census 2020 (if COVID-19 condition allows);
- The SGDs platform

4.4.2. Reorganization

Based on the reports generated by SIPK system, and in order to rationalize the working positions and general priorities of KAS, the reorganization process will be conducted according to Regulation no. 01/2013 on internal reorganization and systematization of KAS jobs at the level of department. During the next period, the following actions are planned:

1. Rationalization of KAS jobs through internal transfers, based on the PAF
2. Strengthening human capacity in social, economic, agricultural and IT statistics.

In order to meet the requirements of users for official statistics, the reorganization at KAS will be a continuous process based on the relevant Regulation on Reorganization.

4.5. User satisfaction

Contacts with data users are essential to improve the quality and to develop statistical contents. An important manner to assess the quality is to measure user satisfaction.

Based on the new Law on Official Statistics, the Administrative Instruction on the Protection of Statistical Data will be made, including the user access section in statistical data.

Throughout, KAS has held meetings and lectures with key data users, in order to identify the needs for statistical data and measure the level of satisfaction with the data published by KAS.

The KAS, under the frames of user satisfaction, will conduct the User Satisfaction Survey in 2021.

The advancement of the KAS website will continue in order to meet user needs for statistical data and for easier access for users.

4.6. Summary of performance assessment

- Statistical output (statistical publications) by the end of 2019, the number of statistical products has increased for 22, compared to 2012, respectively, from 39 to 61 statistical products. While the number of statistical publications for the same time interval has increased from 79 in 2012 to 123 at the end of 2019. Expressed in the structure, there was an increase over 56% for statistical products respectively 55.7% for statistical publications
- The number of variables is a process and so far it has been challenging for KAS. This challenge will lead us to the complete finalization of the process of documenting the variables. It is envisaged that by the end of 2022, a description of statistical variables should be made, with about 50% of them.
- The rate of inclusion of Kosovo statistical publications, i.e. the inclusion of Kosovo with data (indicators, tables, graphs, etc.) in the EU Handbook "(key figures on enlargement countries edition 2019) is included with 79 indicators out of total of 115 indicators. In comparison with 2012, by the end of 2019 there is an increase in the rate of inclusion in this Handbook at a rate of 24% more, from 45, in 2012 to 69% in 2019.
- The increase in efficiency is evident during 2019, from the data analyzed, during 2019 on average were spent 107 working days per product (61 products) compared to 2018. Performance measurement for 58 units is designed for comparability with a clearer precision for measuring performance from year to year. While in 2018, an average of 118 days spent on the production of a statistical product, in 2019, about 113 days were spent on the same products, thus, we have an increase in scale efficiency by -4.2%, ie fewer days spent on the same products;
- Production time, respectively timeframes (one of the CoP principles) has improved in 2019 compared to the previous year. In 2019, production time for all products (61) was 10562 calendar days.
- While in 2017 production time for 60 units recorded 10210 calendar days, in 2018, production time for the same products was cut to 9313 calendar days. On average for 155 days in 2018 compared to 2017 on average per product was 170 days. Expressed in structure, the production efficiency has increased for 897 days or about -9% shortening production time. In other words, on average about 15 days each product was offered to users faster in 2018 compared to 2017. For 2020 plan is to cut production time by -4% or to 8940 calendar days
- However, the most obvious measurement of performance is only when measuring is done by comparing production time of 2019 with that of 2018 for the same statistical products (58). While in 2018 production time for 58 units recorded 11965 calendar days, in 2019, production time for the same products was cut to 9931 calendar days. On average for 171 days in 2018 compared to 2019 on average per product was 260 days (11965/58).

- Expressed in structure, the production efficiency has increased for 1034 days or about -9% shortening production time. In other words, on average about 18 days each product was offered to users faster in 2019 compared to 2018. For 2021 plan is to cut production time by - 4% proportionally.
- Also timeliness in 2019 was recorded at the rate of 94.3%, of the reports published or released on time compared to 2018, where the publication rate on time was at 97%, ie 123 publications of which 116 were published in accurate time. The reasons are of a technical and administrative nature, such as the ongoing strengthening of professional capacities and the necessary human resources in certain areas. The aim of KAS is the publication of all statistical publications at the at the time specified by the publication calendar. Thus, the PAF itself is a tool that serves KAS management to deepen the analysis of the findings of the report. The decline in the publication rate from 99 to 94 is due to the delay in timely provision of data by third parties, ie respondents (administrative sources), and under-development techno-professional capacities in certain areas.
- The sampling error estimates started as a process over the years 2014-2015. Sampling error estimates for both LFS and ICT surveys were made, and their release is expected in May 2018. While in the following years, KAS will continue to publish the sampling error estimates and the coefficient of variation for other products such as the Structural Business Survey (SBS) and other surveys in POS.

Reporting time is a continuous process which, in 2019, compared to the previous year, had similar continuity to 2018 at a level of 94%.

Table 3. Executive summary of the period 2013-2017, state in 2019 and plan for 2021

Indicators	POS (2013-2017)		Rate +/-	POS (2018-2022)		
	2013	2017		2019 Realized	2021 Planned	2022 Objective
Products	39	60	+54	61	70	72
Publications	79	120	+52	123	139	144
Days - persons	147	138	-6	113	107	104
Production time	6278	5849	-7	9931	10105	8382
Rate	49/79	120/121	62/99	116/123	137/139	144/144

Data source: KAS, data from SIPK, Programme 2013-2017, the performance measurement was done for 39 products (baseline). While performance measurement for the period 2018-2022 is based on 58 units. (In 2018, production time of 11965 is for all 58 products, not 39, data in 2019 are real data recorded by the SIPK comparable to the same products of a year ago).

From the data presented in the table, during the entire cycle of the Programme of Official Statistics, KAS has paid particular attention to the monitoring process of the implementation of the objectives set in the 5-year programme 2013-2017. Also in the Second Programme of Official Statistics 2018-2022, monitoring is a very important dimension in the management process. In the second programme, the adjustment in long-term objectives has changed due to reaching the top point that there may be further shrinkage of the time required to produce a statistical product or even proportional restrictions on human resources and other processes outside the KAS, such as eg (non)

faster provision of data from administrative sources due to the necessary processes required. The data on a quarterly, monthly, annual basis, require your own reporting time. As observed above, two of the three main pillars of the programme were the increase of efficiency and productive effectiveness. The number of statistical publications has increased to 54% compared to the set target of +16%, while the efficiency of production, i.e. the rationalization of human resources, with the same resources has achieved to produce a greater number of statistical products, thus implying a reduction in the time spent in the statistical production process. Production time has been reduced by -7% for the same statistical products at the beginning of the implementation of the Programme of Official Statistics, which means that on average each product was offered 9 days earlier compared to 2013.

Among the main goals of the Programme, KAS has two of them in constant focus; increasing production efficiency and effectiveness. The number of statistical publications has increased by 54%, compared to the target To + 16%, respectively the state at the end of 2017 from the state at the beginning of 2013, with 46 statistical products. But based on the performance of KAS, at the end of 2017, 60 statistical products and 120 publications were published. On the other hand, productive efficiency, ie the rationalization of human resources, has resulted in the same number of statistical products being produced with the same resources, meaning a reduction in the time involved in the statistical production process.

During 2019, the data presented in the table above indicate the fulfillment of the goals of KAS by reducing the time engaged (number of days-work-people) and shortening the production deadlines, respectively, faster delivery of statistical products to users. For 2021, it is planned to shorten the production time and the number of days for the product in proportion to the objectives in POS 2018-2022, as well as increase the rate of timely publications to the rate of 98% in 2021, ie 100% at the end of 2022.

The accuracy in the publication of official statistics in 2019, compared to 2013, has marked tremendous progress from 79, of which 49 publications were published in time in 2013 (62%), while in 2019, out of a total of 123 publications 116 are published at the correct time, or 94.3% of the publications provided at the correct time.

5. ANNUAL ACTION PLAN 2021

5.1. Strategic priorities

Year 2018 was the first year of implementation of the Programme of Official Statistics 2018-2022. The strategic priorities in POS-5 year 2013-2017 were met to a great extent. Open issues such as legal framework, reorganization and financial and human resources remain part of the second programme as a result of external factors in their realization. However, they continued to be part of POS 2018-2022 and as such will be elaborated on the progress, i.e. their realization during the first work plan in 2018 within this time frame (2018-2022).

Section 4.3 of the Programme of Official Statistics 2018-2022³ presents the strategic priorities which are broken down by organizational and statistical fields. Regarding organizational development, this five year Programme sets 6 strategic priorities, while the planned priorities are as follows:

Consolidation of the legal framework - The amended law was approved by the Kosovo Assembly at the end of December 2018. KAS has taken the necessary actions or measures to supplement and implement special provisions deriving from the aforementioned Law. Among other topics, KAS has initiated the drafting of two draft administrative instructions for the purpose of functioning and implementation of the law on official statistics, the draft administrative instruction on the confidentiality of official statistics and the draft administrative instruction on the sale of statistical data. Both administrative instructions are included in the Government Agenda for 2020 and at the optimal time are expected to be sent to the Government for review.

Population Census 2021 - The Road Map and the Project Plan for Population Census 2021 together with the Budget Plan for the implementation of the Project, are done. The Concept Document on Population Census and drafting of the Law on PC 2021 are in the process and are scheduled to be completed in 2019, while during April 2020 the Pilot-Population and Housing Census will be conducted.

Population Registration 2021 - The Road Map and the 202 Population Census Project Plan has been done, including the Budget Plan for the project. The concept document for the Population Census and the drafting of the Law on PC 2021 are in process and are planned to be completed during 2020, while by October 2020 (depending on the condition caused by the pandemic COVID-19), it is planned to implement Pilot Population and Housing Census. Despite all the necessary preparations, due to Covid 19, planned activities are likely to be postponed indefinitely. However, it is still planned that the Population Census will be held in 2021.

The Multiple Indicator Groups Survey (MICS6) is a very high priority, with operational activities being conducted in the field in the second half of 2019, while the Report is expected to be published during 2020. It is one of the largest surveys of developed in the households, which is being developed for the second time in Kosovo. This is the sixth round of the MICS globally, using standardized international methodology to inform the 2030 Agenda for Sustainable Development (SDG). MICS6 will generate data for more indicators within the scope of SDGs.

Full strengthening and functioning of the Department of National Accounts - as mentioned above, one of the pillars of the program is the organizational production process. During 2018, the national accounts were separated from the economic statistics in order to

reduce the vertical and horizontal expansion in the statistical processes. During 2019, KAS has managed to fully functionalize DNA, with the relevant staff and the production process continues to contribute to the realization of KAS objectives.

For 2020-21, DNA plans to continue publishing GDP on a quarterly and annual basis, as well as Government Accounts on a quarterly and annual basis. As far as the non-observed economy is concerned, the objective is that the results of the Survey on the non-observed economy to be integrated into the data of the national accounts according to the activities and to continue with the measurement of the non-observed economy in new activities except those included in the Survey. It is worth noting that depending on the impact of the situation caused by COVID-19, it is planned to continue with the realization of data revision in GDP at the national level.

Development of other capacities - KAS, has a continuous goal of increasing the administrative and technical professional capacities of KAS. During 2019 and 2020, based on the work plans for the respective years, the realization of this priority has marked progress through the approval of new positions by the Institutions of the Republic of Kosovo. Also, KAS staff has participated in numerous horizontal meetings which have been mainly organized by Eurostat, in various statistical fields, such as economic, social, employment, agriculture, etc. Approximately 125 activities per year are organized by Eurostat and in each of them, KAS has been represented either at the regional level or at the Eurostat level in various forms and ways such as group meetings, seminars, study visits, workshops etc. In this regard, KAS plans to continue in 2021 to increase the number of staff based on the requirements for increasing the number of new statistical research, as well as capacity building in the prism of applying the latest methodology and developments in the field of statistics in the international arena.

Performance Assessment Framework (PAF) - The PAF continues to be one of the most important tools in the process of planning and monitoring processes in KAS. KAS decision-making has been and continues to be based on data provided by the performance assessment framework. One of the benefits of applying PAF is the unification of processes and phases in the planning cycle, influencing the increase of efficiency in statistical processes and increasing the quality through adequate human resource management. For 2021, it is planned to populate with data from the respective units in KAS, as some of them, ie 4 indicators are not supplied with data from SIPK such as the number of variables, estimation of errors in the sampling, the main EU variables, etc. .

Communication with users - In the field of public communication, KAS is making continuous efforts to increase cooperation with users of official statistics. With the great facilities that have been made in recent years: with the continuous development of the KAS website, increasing the number of visitors; with the use of social media (Facebook), informing users of official statistics, continuously, about the latest statistical data, as well as increasing the number of followers and likes on its site; by communicating with the media, increasing cooperation and contacts with journalists, as well as increasing the number of appearances of KAS staff on television and radio shows; with contacts with users (whether public institutions, public or private universities, local or international organizations, or individuals), using various instruments and methods, whether through official written address, telephone interviews, camera footage, and through social media. KAS is increasingly committed to meeting the demands, especially of PhD candidate research students, in order to conduct scientific analysis with reliable data.

³ The Programme of Official Statistics 2018-2022 will include strategic priorities for the 5 year period and their implementation will be extended in time and will be implemented through annual work plans. Drafting will take place after SSK has been evaluated by Eurostat.

All reports on user communication and information show that KAS's performance towards this part of users has increased in relation to their expectations.

During 2021, KAS's goal is to advance dialogue with all users of official statistics. This includes establishing a coordination and cooperation with the institutions that are the source and at the same time user of KAS data. To achieve this goal, KAS will continuously hold meetings with different users according to certain interest groups to identify the needs for new statistical data and increase the quality according to the requirements of users.

KAS, through Memorandums of Understanding (MoU) has increased the level of coordination and cooperation with institutions, which are very important regarding the source of administrative data. KAS also plans to update MoUs, signed years ago. Coordination and collaboration with users has reached a satisfactory level.

KAS maintains regular contacts with data users on national and labor market accounts. It organizes these contacts on a regular basis before publishing the results. In terms of cooperation with international users, its deepening is planned. Already, through the eDAMIS Program, KAS continues to send data to Eurostat.

For the year 2021, in addition to increasing communication with users, it is planned to implement the two Administrative Instructions mentioned above, about access to statistical data and their sale.

Implementation of the Action Plan from the Evaluation of the Statistical System of Kosovo - during 2019 the second report was sent to Eurostat with the implementation of the recommendations given by the Eurostat expert team, as a result of the Evaluation of the Statistical System through the "Peer Review" process. For 2020 and 2021 the process of implementing the recommendations continues in accordance with the Action Plan which is already published on the website of KAS and Eurostat.

Other sectoral priorities - Further development of National Accounts, implementation of ESA 2010 methodology, shortening the terms of quarterly national accounts, increasing the number of tables with data to be sent to Eurostat, compiling Sectoral Accounts, providing tabulation (SUT), input output tables (IOT), compilation of regional accounts, compilation of GDP according to revenue access, continue to be priorities during 2021.

Shortening the deadlines for the publication of Government Accounts and increasing the number of tables with data which are sent to Eurostat. Measuring the scale of the non-observed economy by activities and integrating the results into the Gross Domestic Product, in order to ensure full coverage of national accounts.

Also, KAS will continue to improve the quality of the Structural Enterprise Survey with the development of investment statistics, the development of construction statistics, the development of statistics on the use of Information Technology by Business, the development of service statistics. .

In the field of social statistics, KAS plans to add new modules and publish data on a monthly basis for LFS, high priority remains the development of the Survey on Labor Cost and the development of the Survey for job vacancies (JVS) and the Survey on Income and Living Conditions (SILC). Special treatment will have Classifications - ISCED 2011 in the field of education and crime classification and the establishment of crime codes for statistical needs.

In terms of quality, priority will be: relevance, accuracy, timeliness, accuracy, accessibility and clarity, comparability and coherence. KAS, through the establishment of the Council for Quality Management, will manage and commit to the continuous increase of quality. A centralized system of harmonized metadata will be developed, in line with the recommendations of the European Statistical System (Euro SDMX Metadata Structure) and ESQRS (ESS Standard Quality Report Structure), which will enable the generation of quality reports in the Eurostat database. Implementing a strategy for disseminating and advancing it will also be a priority. It is planned that the data distribution process will be enriched with as many instructions, modern and figurative explanations, modern forms of tables and graphs, as well as enriching the website with all modern tools of statistical data distribution. In order to increase administrative administrative data, IT infrastructure will continue to be modernized, using as many databases and electronic registers as possible.

Based on the responsibilities derived by the new Law on Official Statistics, KAS will continuously develop new projects in order to increase the number of indicators. Therefore, even during 2021, KAS will continue with the implementation of such projects according to the best international practices, in order to advance the Statistical System of Kosovo.

The modernization of statistical processes in KAS is being carried out continuously, in order to approximate the statistics of Kosovo with those of the European Union countries and the Eurostat standards. To this goal, it is planned to apply new methodologies to collect (electronic data collection forms) and process statistical data faster. Also, KAS will consider the progress made by other public agencies and use their achievements for its needs.

5.2. Summary of organizational development in 2021

Development aims to improve efficiency of production, and POS presents four operational priorities in 2021.

Within the framework of existing resources	Objective and responsibility	Status 2019/2020 and plan 2021
1 Performance Assessment Framework (PAF)	<p>Objective: Advancing a general overview of statistical processes in KAS, in order to strengthen the Planning Framework.</p> <p>Responsible: DPPKK</p>	<p>Status: SIPK is functional and its completion with new requirements from the departments will continue during 2021. The report is completed for 7 of the 8 PAF indicators. The annual report and the annual plan are prepared on the basis of data from the PAF.</p> <p>Plan: Continued reporting on the 8 indicators of the PAF, Planning and Monitoring will continue in line with the PAF with the possibility of further advancement and modernization of SIPK (eg inclusion of cost by statistical product, updating with new activities , etc.).</p>
2 Strengthening professional capacities of the DPPCC.	<p>Objective: Staffing of DPPCC and capacity building through training for planning, reporting and documentation.</p>	<p>Status: DPPCC has become functional, continues to exercise its duties and responsibilities based on the LSZ and the regulation on the reorganization of KAS. DPPCC has also increased by two new working positions.</p>

	Responsible: DPPKK	Plan: Risk and capacity for planning and development of policies (ie identification and three major priorities and priorities) in KAS. Permanent and lively and the capacity of the staff of the country to live up to the end of the life is not the same.
3 Strengthening the role of KAS in SSK .	Objektive: Beter coordination of SSK	Status: The Statistical Council is functional and many institutions are represented. The strengthening of the coordination role of KAS has been decided in the new law on official statistics.
	Responsible: DPPCC with other institutions	Plan: Establishment of broad-based bodies between SSK institutions. These are advisory and coordinating bodies in certain areas of sectoral statistics.
4 Implement recommendations from the "Peer Review" for DES.	Objektive: Rationalization of jobs / working positions.	Status: The Department of Enumeration and Surveying functions according to its responsibilities. The connection of the regional offices with KAS has been realized, through the government network of Information Technology, as well as the access to the SIPK system.
	Responsible: DRA	Plan: KAS plans for 2021 to increase capacity and modernize data collection, in order to increase the quality of data collection, as well as better coordination of field work. The rationalization of working positions remains a long-term goal, until the full application of the CAWI method for data collection.
5 Advanced support for producer departments.	Objektive: Creating field data collection programs (CAPI and CAWI methods) as well as easier access to official data through the KAS website.	Status: The ASK Data platform is integrated on the new KAS website and is available to users. askdata.rks-gov.net. further integration of over 900 tables on various statistical topics has been done. Over 13 applications were developed for 13 surveys through the CAPI and CAWI methods.
	Responsible: DMTI	Plan: The process of modernization and advancement of the CAPI method and the massification of the CAWI method in the data collection process will continue. Advancing the content of the ASKDATA website and platform will be ongoing throughout 2021. Application of video publications on the website and other forms of modernization of the dissemination of official statistics.

Outside the framework of existing resources	Objective and responsibility	Status 2019/2020 and plan for 2021
1 Develop a central harmonized metadata system (SIMS)	Objective: Increase professional capacity, documenting metadata. Responsible: DMIT in cooperation with other KAS Departments.	Status: There is an increase in professional capacity through professional training and metadata documentation for some products. Plan: Increasing the metadata documentation for statistical products during 2021. Advancing and integrating the SIMS application.
2 Coordination of dissemination / distribution tools	Objective: Finalizing the list of variables and harmonizing time series. Responsible: DMTI	Status: In the process of setting definitions and creating a list of variables. Plan: Finalizing the list of variables during 2021.
3 Better use of statistical methodologies.	Objective: Document all methodologies and their assessment according to Eurostat standards. Përgjegjës: DMTI	Status: There is progress regarding the documentation of the methodology for some publications in 2019. Plan: During 2020, the documentation of methodological processes for all sample-based products will continue. Continuation of the implementation of GSPBM (Model for generating / developing statistical processes).

5.3. Summary in the development of statistical fields in 2021

For development and statistics, POS 2018-2022⁴ for vitin 2021 parasheh which activities:

Within the framework of existing resources	Objective and responsibility	Status 2019/2020 and plan for 2021
1 GDP (MPOS)	<p>Objektive:</p> <p>1. 1. Implementation of the ESA 2010 methodology, shortening the deadline for publication of quarterly national accounts, increasing the number of data tables for Eurostat, compiling Sectoral Accounts, compiling user supply tables (SUT), input output tables (IOT), compilation of regional accounts, compilation of GDP according to income approach. Also with the Government Accounts and the informal economy, the implementation of the ESA 2010 methodology the continuation of monthly and annual publications. We have the EU / Sida in support of the economy.</p> <p>1.Measuring the non-observed economy in households and businesses.</p> <p>Responsible: Department of National Accounts.</p>	<p>Status:</p> <p>1.1. Based on IPA MB 2015, the number of tables sent to Eurostat has increased, the compilation of sectoral accounts continues, the compilation of SUT tables, the compilation of regional accounts and the collection of data for the compilation of national accounts with income approach.</p> <p>Plan:</p> <p>With the support of the EU / Sida project, the data of the annual and quarterly national accounts are in the process of being revised (including the integration of data from the survey results to measure the non-observed economy).</p> <p>Status:</p> <p>With the support of the World Bank in 2018, the Survey of the Non-observed Economy was conducted in businesses (for four economic activities). With the support of the Sida / EU Project, the results of this survey will be included in the National Account data. Meanwhile, with the support of Eurostat, the measurement of the non-observed economy continues in other economic activities, such as health, drug trafficking, etc.</p> <p>Planned in 2021:</p> <p>Further implementation of ESA 2010, increase in the number of tables sent to Eurostat, compilation of GDP based on income approach, reduction of the deadline for publication of national quarterly accounts, compilation of sectoral accounts, compilation of SUT tables and compiling regional accounts. Publication of Government Accounts according to ESA 2010 methodology, increase in the number of tables sent to Eurostat, shortening of deadlines for NA publications, continuation of measurement of non-observed economy according to activities based on available data and their integration in the National Account data.</p>
2 Labour Force Survey (MPOS).	<p>Objektive:</p> <p>2.1. Continuous improvement of LFS data quality on a quarterly and annual basis.</p> <p>Responsible: DSS</p>	<p>Status:</p> <p>2.1.The process of quarterly and annual publications for LFS has been stabilized and the quality of data has been increased by applying the CAPI method for data collection.</p> <p>Plan:</p> <p>2.1.Update the sampling frame each year, three months prior to the commencement of the field survey and continuation of the publication of LFS results on a quarterly basis in line with EU timeframes; application of the CATI method for re-surveys, publication of the main LFS indicators at the regional level.</p>

3 Business Statistics (MPOS).	<p>Objektive:</p> <p>1. Increasing coverage and number of publications.</p> <p>Responsible: Department of Economic Statistics (DES).</p>	<p>Status:</p> <p>3.1. During 2019 we continued with the improvement of PRODCOM statistics, enterprise statistics and transport statistics. For the first time it started with two surveys: 1. survey on the use of information and communication technology by businesses for 2018 and survey results were published in December 2019 and 2 business surveys in businesses (enterprises) the results were published in February 2020.</p> <p>Plan:</p> <p>Plans for 2021 are: Start collecting data with the CAPI method. Increasing variables for investment statistics, increasing the number of publications (quarterly service statistics).</p>
4 Prices (MPOS)	<p>Objektive:</p> <p>1. Increase of the quality for all price indices.</p> <p>Responsible: DES</p>	<p>Status:</p> <p>4.1. KAS continues to monitor and publish the Harmonized Consumer Price Index (CPI) on a monthly and annual basis, the Import Price Index (IMPII), the Product Price Index (PPI) and the Construction Cost Index (CCI) on a quarterly basis. As part of the work program for 2020, we have included the Purchasing Power Parity Survey (PPP).</p> <p>Plan:</p> <p>During 2021, it is planned to conduct all GDP surveys and continue to increase the quality of price indices by increasing the number of sources, items and services.</p>
5 Kosovo International Trade (MPOS).	<p>Objektive:</p> <p>1. Continuation of ITS publication on a monthly and annual basis on time.</p> <p>2. KAS data platform maintenance for easier access by data users.</p> <p>Përgjegjës: DSE dhe DMTI</p>	<p>Status:</p> <p>5.1. The ITS timely publication on a monthly and yearly basis according to the plan has continued. The implementation of PC-Axis tools for the interactive dissemination of Kosovo International data has been carried out.</p> <p>Plan:</p> <p>To continue with timely publication of ITS' on a monthly and yearly basis and regular update of the PX-ASK KAS data platform.</p>
6 Agricultural Households Survey – Agriculture Crop and Animal Survey (MPOS).	<p>Objektiv:</p> <p>1. Increasing the quality of agricultural statistics and shortening the production time of results.</p> <p>2.2. Modernization of the data collection process.</p> <p>Responsible: DSBM</p>	<p>Status:</p> <p>6.1. Agriculture Census 2014 has provided key data bases for designing the AHS sample, this survey has so far been carried out 4 times on an annual basis. This has enabled the updating of the sampling framework and the design of the AHS sampling / Agriculture Crop and Animal Survey according to international statistics. The production time is 157 days.</p> <p>Plan:</p> <p>Administrative resources will be used which are potential for updating the statistical register of agricultural holdings and are potential for the production of some statistical agricultural indicators. The goal is to shorten production time to 148 days.</p> <p>6.2. KAS is currently collecting data on the survey of agricultural holdings in the traditional method.</p> <p>KAS plans to modernize the process of data transfer from the "PAPI" method to the "CAPI" electronic method.</p>

7 Other social statistics (MPOS).	<p>Objektiv:</p> <p>Increasing the number of indicators published for other social statistics such as: education, health and social welfare according to user requirements, improving the quality of data such as shortening the time of publication and implementation of ISCED 2011.</p>	<p>Status:</p> <p>7.1.The publication of social welfare data on a quarterly basis has continued</p>
	<p>Responsible: DSS</p>	<p>Plani:</p> <p>In cooperation with institutions that are administrative sources of this data, it is objective to increase the quality of these data in 2021.</p>
8 Birth, death, marriage, divorce statistics (MPOS)	<p>Objektive:</p> <p>Vital statistics (births, deaths) harmonization of a single questionnaire at the country level for the collection of vital data (births and deaths).</p>	<p>Status:</p> <p>The timely publication of statistics on births, deaths, marriages and divorces according to the plan continued.</p>
	<p>Responsible: DSS.</p>	<p>Plan:</p> <p>In cooperation with institutions that are administrative sources of this data, the objective is to increase the quality of these statistics in 2020 and harmonize the questionnaire by international standards.</p>
9 Estimation of the population on an annual basis (MPOS).	<p>Objektivi:</p> <p>1.Estimating the population on an annual basis and increasing the indicators related to the population estimation.</p>	<p>Status:</p> <p>9.1. The latest population estimate was made for 2018 and in 2020 is underway the Population Estimate in 2019.</p>
	<p>Responsible: DSS.</p>	<p>Plan:</p> <p>The Population Estimate in 2021 will be conducted in 2020.</p>
10 Administrative data (MPOS).	<p>Objektive:</p> <p>1. Identification and advancement of administrative data sources and receiving them in electronic form.</p>	<p>Status:</p> <p>List of institutions for supply with administrative data exists. Many Memorandum of Understanding have been signed with Kosovo institutions. The MoU sets the rules for sending data. Administrative data from different institutions continued, as with: MLSW, MPA, Kosovo Judicial Council, MAFRD, MESP, National Institute of Public Health, TAK, Kosovo Customs, KBRA, Treasury, Pension Trust Fund, etc.</p>
	<p>Responsible: All producer and support departments</p>	<p>Plan:</p> <p>To sign a MoU with the Ministry of Justice (MoJ), and to update some previous MoUs. Continue to digitize administrative data collection.</p>

Outside the framework of existing resources	Objective and responsibility	Status 2018/2019 and plan for 2020
1. Statistical Farm Register (MPOS).	Objektivi: 1. Update of Farm Statistical Register. Responsible: DAES	Status: 1.1 The Agricultural Business Register has been created by the Agriculture Census data of 2014. Also, four annual AHS surveys have been conducted so far. Plan: In 2020, the Agricultural Business Register will be updated from administrative sources and by AHS of 2019 and 2020. This register will be used for future agricultural surveys.
2. Statistics on Income and Living Conditions survey (SILC) (MPOS)	Objektive: Shortening publication deadlines and building professional capacity for SILC. Responsible: DSS	Status: 2.1.The World Bank-funded Survey on Income and Living Conditions (SILC) for the first time as a full survey was conducted in 2018. We are working on the preparation of the results expected to be published in the first part of 2020. Necessary preparations are being made for the development of the next SILC 2019, which will be funded by KAS budget. Plan: Professional capacity building for the SILC survey.
3. ICT Survey	Objektive: Shortening the timelines of ICT publication. Responsible: DSS	Status: 3.1.The necessary preparations for the development of the ICT 2019 field survey are underway. The survey will take place in April and May 2020 through the CAPI (tablet) method. Plan: To continue developing a regular survey every year and implementing the CAPI method for collecting ICT data and continually shortening the timelines for data publication.

5.4. Collection of special statistical data

According to its legal responsibility, KAS also processes the Special Official Statistics.

In 2021, in the framework of IPA MB 2017 for the period 2020-2021, KAS will implement the foreseen pilot projects: Purchasing Power Parity, Harmonized Index of Consumer Prices, Long-term Business Statistics, Statistical Business Register, Transport Statistics, ICT on Business Statistics, Energy Statistics, Tourism Statistics, International Trade Statistics on Goods and implementation of the FRIBS Regulation or the Framework Regulation that integrates business statistics.

Within National Accounts, pilot projects are planned: National Accounts Methodology, National Accounts (Transmission Program, ANA, QNA, and Quality Reporting), National Regional Accounts, National Sector Accounts, National Accounts (SUT / IOT), Government Finance and EDP, as well as the macroeconomic imbalance procedure.

In social statistics, the MICS6 project is in the process of being implemented and will continue in 2020, Statistics on the Use of ICT in Business, SILC, AFP, dissemination and support to users from Eurostat.

While in the framework of agriculture and environment statistics, pilot projects for agricultural statistics that are planned: (annual crop statistics, fruit statistics, livestock production, farm structure survey, agro monetary statistics) and environmental economic accounts.

These activities are not part of the Main Programme of Official Statistics. KAS will use these opportunities to strengthen official statistics with indicators and capacity building, relying on various donors, mainly Eurostat. These activities take place within the time frame under the agreement between KAS and Eurostat. UNICEF or other donors.

Financing of these projects is done by potential donors. Based on this support the KAS plans, organizes and develops the work process within the institution and engages in additional data sources according to the potential and legislation in force.

Since the end of 2015, the KAS is waiting for the approval of the Administrative Instruction No. 08/2012 (amendment) by the Government of Kosovo, which provides a legal basis for the implementation of these data collection in accordance with applicable law.

6. BUDGET AND OUTPUT STATEMENTS

The budget planning within the General Plan starts with an internal consultation based on the needs of the production departments in the process of implementing the Annual Work Plan. In this regard, in 2021 in order to fulfill its tasks and responsibilities, and in particular to add to other activities, the Department of Administration will receive information from all KAS departments for the Annual Report of the Official Statistics Budget Circular 2021, in order to provide sufficient data on the planning for the following year. In meeting the requirements of KAS departments for the preparation of the draft budget, the document contains short and medium term plans and a statement on the goals and priorities that KAS has for a proper budget planning for 2021.

For the activities of 2021, for the purpose of conducting surveys, KAS needs a budget increase in the category "Goods and Services" (additional budget) for the Census Preparation phase of 6,622,098.00 €. Additional funds are foreseen for Economic Statistics, Labor Market, Poverty Statistics, Agriculture and Environment Statistics. In the category "Salary and Payment" need to increase human capacity for 25 new positions, approximately at an additional cost of 145,608.00 EUR.

Table 4. KAS budget for 2020 and planning for 2021

Year	2020	2021
Category	Current	Needed
Staff	166	191
Wages and Salaries	1,094,936.85	1,240,544.85
Goods and Services	2,632,318.00	8,024,712.00
Utilities	21,875.00	21,875.00
Total	3,749,129.85	9,287,131.85

For the regular activities of KAS and other additional activities of the production departments, in the category of goods and services for 2021 are 1,402,614.00 Euros, while 6,622,098.00 Euros are planned for the Population Census Project 2021.

6.1. Overview of output

Results-based planning will continue to be applied over the next few years, based on last year's performance, current analysis and future planning.

Apart from the impact on the planning process, the overview of outputs is intended to keep the external partners informed about the expected outputs / results, about the structure of the most absorbing capacity in the entire production process, about the necessary resources, and so forth. For 2021, the target is to increase production by 4% compared to the previous year. Whereas, in the Programme of Official Statistics 2018-2022, the target is for a 20% increase in output by the end of 2022.

The following tables list the statistical outputs and key commitments of the KAS support units for official statistics outputs.

STATISTICS OF NATIONAL ACCOUNTS

Programme	Department	Statistical products and services	Frequency of publication	External partners	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people - days) 2018 plan	HR (people - days) 2019 plan	HR (people - days) 2020 plan	HR (people - days) 2021 plan
MPOS	DNA	GDP by expenditures approach	Annual	IPA NATIONAL	263	262	262	260	57	57	53	51
MPOS	DNA	GDP by production approach	Annual	IPA NATIONAL	263	262	262	260	57	57	53	51
MPOS	DNA	GDP by expenditure and production approach (quarterly) (Q4 2019 - Q3 2020)	Quarterly	IPA NATIONAL	362	361	355	350	1172	1172	1132	1121
MPOS	DNA	SUT	Annual	IPA NATIONAL								364
MPOS	DNA	Total:			888	885	879	870	1286	1286	1238	1587

ECONOMIC STATISTICS

Programme	Department	Statistical products and services	Frequency of publication	External partners	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people - days) 2018 plan	HR (people - days) 2019 plan	HR (people - days) 2020 plan	HR (people - days) 2021 plan
MPOS	DES	Structural Business Survey: 4,000 enterprises	Annual	IPA NATIONAL	338	338	336	334	265	264	256	250
MPOS	DES	IMPI (Q4 2020-Q3 2021) 150 enterprises	Quarterly	No	264	264	256	255	234	234	224	223
MPOS	DES	PPI (Q4 2020-Q3 2021) 200 enterprises	Quarterly	No	270	270	264	261	234	234	226	225
MPOS	DES	Short-term Industry Statistics (Q4 2020 - Q3 2021) 200 enterprises	Quarterly	IPA NATIONAL	318	314	314	298	169	169	169	169
MPOS	DES	Short-term Construction Statistics	No	IPA NATIONAL	0	0	0	0	28	28	28	28
MPOS	DES	Short-term Retail Trade Statistics (Q4 2020 - Q3 2021) 600 enterprises	Quarterly	IPA NATIONAL	322	317	308	302	171	171	167	156
MPOS	DES	Statistical Repertoire of Enterprises in Kosovo (Q4 2020-Q3 2021)	Quarterly	IPA NATIONAL	121	121	121	118	16	16	16	16
MPOS	DES	Updating the Statistical Business Register, 6,000 enterprises	No	No	0	0	0	0	148	148	138	136
MPOS	DES	Indeksi i Harmonizuar i Çmimeve të Konsumit	Monthly	IPA MB 2018& 2019	139	137	133	132	281	281	281	277
MPOS	DES	Harmonized Index of Consumer Prices	Annual	IPA MB 2018& 2019	152	151	150	148	46	46	46	38
MPOS	DES	Kosovo International Trade Statistics	Monthly	IPA MB 2018& 2019	287	284	278	277	237	237	225	219
MPOS	DES	Kosovo International Trade Statistics	Annual	IPA MB 2018& 2019	156	155	155	154	17	17	17	17
MPOS	DES	Construction Cost Index (Q4 2020 - Q3 2021), 150 enterprises	Quarterly	No	286	286	284	276	234	234	229	216
MPOS	DES	Energy Balance (Q4 2020-Q3 2021)	Quarterly	No	184	182	178	172	98	98	94	88
MPOS	DES	Statistics on Transport (Q4 2020-Q3 2021)	Quarterly	IPA NATIONAL	121	121	121	118	85	85	85	74
MPOS	DES	Hotel Statistics (Q4 2020 - Q3 2021) 110 hotels	Quarterly	IPA NATIONAL	265	265	260	257	184	184	177	166
MPOS	DES	PRODCOM 2020 survey results	Annual	IPA NATIONAL	342	341	338	336	144	144	137	119
MPOS	DES	Annual Energy Balance 2020	Annual	IPA MB 2018& 2019	180	178	178	176	48	48	45	41
MPOS	DES	ICT use by businesses survey in 2020	Annual	IPA MB 2018& 2019	362	365	365	320	159	159	261	146
MPOS	DES	Results of the Investment Survey 2020	Annual	IPA NATIONAL	0	358	358	323	0	145	245	191
MPOS	DES	Energy consumption survey 2020	Annual	IPA NATIONAL	0	0	0	0	0	0	65	61
MPOS	DES	Service Statistics (Q4 2020-Q3 2021) 250 enterprises	Quarterly	IPA NATIONAL	0	0		360	0	0	265	236
	DES	Purchasing Power Parity Surveys	Quarterly	IPA MB 2018& 2019							255	250
		Total			4107	4447	4397	4617	2798	2942	3651	3342

AGRICULTURE AND ENVIRONMENT STATISTICS

Programme	Department	Statistical products and services	Frequency of publication	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people-days) 2018-plan	HR (people-days) 2019-plan	HR (people-days) 2020-plan	HR (people-days) 2021-plan
MPOS	DAES	Agriculture Census and updating the register of agricultural holdings	No	-	-	-	-	40	25	20	10
MPOS	DAES	Agromonetary statistics / prices of agricultural outputs	Quarterly, Annual	159	154	147	144	172	176	167	157
MPOS	DAES	Agromonetary statistics / prices of agricultural inputs	Quarterly, Annual	178	178	171	167	152	130	130	125
MPOS	DAES	Agromonetary statistics / EAA	Annual	289	261	246	246	193	145	145	140
MPOS	DAES	Industrial Waste Survey (800 enterprises)	Annual	360	358	357	355	170	110	110	105
MPOS	DAES	Municipal Waste Survey (100 public and private enterprises)	Annual	330	326	325	323	105	90	88	98
MPOS	DAES	Waste Treatment Survey	Annual	300	298	297	294	90	85	80	76
MPOS	DAES	Administrative sources (facts on environment)	Every 2nd year	-	80	-	78	114	82	69	64
MPOS	DAES	Administrative sources (air statistics)	No	270	268	266	-	80	98	110	100
MPOS	DAES	Administrative sources (water statistics)	Every 2nd year	90	-	80	-	88	97	86	84
MPOS	DAES	Agricultural Holdings Survey (7000 AHs)	Annual	190	158	157	148	540	650	620	580
MPOS	DAES	IPA - 2017 environmental accounts	No	-	-	-	-	-	-	80	75
MPOS	DAES	IPA - 2017 Agriculture Statistics	No	-	-	-	-	-	-	320	246
MPOS	DAES	IPA - 2015 Annual Agricultural Crops Statistics	No	-	-	-	-	70	60	-	-
MPOS	DAES	IPA - 2015 Animal Outputs Statistics	No	-	-	-	-	70	100	-	-
MPOS	DAES	IPA - 2015 Structural Farm Survey	No	-	-	-	-	60	120	-	-
MPOS	DAES	IPA - 2015 Agromonetary statistics	No	-	-	-	-	60	100	-	-
MPOS	DAES	IPA - 2015 Waste statistics	No	-	-	-	-	60	95	-	-
MPOS	DAES	Total:		2166	2081	2046	1755	2004	2163	2025	1860

SOCIAL AND POPULATION STATISTICS

Programme	Department	Statistical products and services	Frequency of publication	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people-days) 2018-plan	HR (people-days) 2019-plan	HR (people-days) 2020-plan	HR (people-days) 2021-plan
MPOS	DSS	Labour Force Survey (annual publication 2019 and 4 quarters Q4 2019, Q1-Q3 2020)	Annual & Quarterly	365	365	364	364	527	501	505	505
MPOS	DSS	Household Budget Survey	Every 5 years	160	-	-	160	213	-	98	98
MPOS	DSS	Social Welfare Statistics (Q4 2020 and Q1, Q2 and Q3 2021)	Quarterly	92	92	245	51	136	136	181	172
MPOS	DSS	Education Statistics	Annual	226	226	223	222	204	204	348	348
MPOS	DSS	Law Statistics	Annual	422	422	422	422	-	345	400	400
MPOS	DSS	Health Statistics	Annual	309	277	274	274	170	157	143	143
MPOS	DSS	Culture and Sports Statistics	Annual	289	289	289	289	204	160	189	189
MPOS	DSS	Birth Statistics	Annual	165	165	164	161	232	141	141	144
MPOS	DSS	Death Statistics	Annual	179	177	177	172	164	127	127	120
MPOS	DSS	Marriage Statistics	Annual	192	191	192	189	163	127	127	132
MPOS	DSS	Divorce Statistics	Annual	207	199	206	196	141	107	107	102
MPOS	DSS	Statistics on Causes of Death	Every 2 years	287	363	289	-	160	125	125	-
MPOS	DSS	Gender Statistics	Every 2 years	347	-	346	-	266	24	90	-
MPOS	DSS	Population Estimation	Annual	178	176	178	175	118	117	102	62
MPOS	DSS	Statistics on Income and Living Conditions	Annual	-	722	638	638	301	458	396	396
MPOS	DSS	Use of Information and Communication Technology Survey	Annual	300	261	259	230	235	194	144	144
MPOS	DSS	Wage Level in Kosovo	Annual	-	-	297	149	-	63	115	100
MPOS	DSS	Population and Housing Census 2021	Every 10 years	-	-	-	-	-	169	169	2600
MPOS	DSS	Population Register	-	-	-	-	-	-	90	90	252
MPOS	DSS	Labour Cost Survey	Every 4 years	-	-	-	-	-	-	165	114
MPOS	DSS	Survey on Job Vacancies	Annual	-	-	-	-	-	-	95	80
MPOS	DSS	MICS 6	Every 5 years	-	-	-	-	-	161	-	-
MPOS	DSS	Preparation for conducting pilot-Population Census 2020	Every 10 years	-	-	-	-	-	-	122	-
		Total:		3718	3925	4563	3692	3234	3406	3979	6101

DMIT- DISSEMINATION

Programme	Department	Statistical products and services	Frequency of publication	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people-days) 2018 plan	HR (people-days) 2019 plan	HR (people-days) 2020 plan	HR (people-days) 2021 plan
MPOS	DMIT	Quarterly Bulletin	Quarterly	119	120	119	122	36	35	34	36
MPOS	DMIT	Kosovo in Figures	Annual	271	263	263	270	25	23	22	10
MPOS	DMIT	Catalogue of Publications	Annual	78	74	75	79	27	26	24	29
MPOS	DMIT	Calendar / leaflet / poster, publication	Annual								62
MPOS	DMIT		Annual	333	336	334	179	20	20	19	19
MPOS	DMIT	Statistical Yearbook	Annual	180	180	181	181	93	91	90	79
MPOS	DMIT	Total:		981	973	972	831	201	195	189	235

KAS-LEVEL SUMMARIES (INCLUDED ONLY PRODUCTION DEPARTMENTS)

Department	Statistical products and services	Frequency of publication	External partners	Production time 2018-plan	Production time 2019-plan	Production time 2020-plan	Production time 2021-plan	HR (people-days) 2018 plan	HR (people-days) 2019 plan	HR (people-days) 2020 plan	HR (people-days) 2021 plan
DNA	National Accounts and Informality	Annual - Q		888	885	879	870	1286	1286	1238	1587
DES	Economic Statistics	annual - Q - monthly		4107	4447	4397	4617	2798	2942	3651	3342
DSS	Social and Population Statistics	Annual - Q		3718	3925	4563	3692	3234	3406	3979	6101
DAES	Agriculture and Environment Statistics	Annual - Q		2166	2081	2046	1755	2004	2163	2025	1860
DMIT	General	Annual - Q		981			831	201	195	189	235
KAS				11860	11338	11885	11765	9523	9992	11082	13125

7. PLANNING MAIN ACTIVITIES

The action plan is a process of coordination of activities between units within KAS for each product separately, including the timeframe and working days during the calendar year. Complete planning's in detail are placed on the SIPK system for the purpose of monitoring, reporting and review of the process.

The full activity plan for 2021 has been periodically part of the KAS management discussions. The DPPCC shall manage and coordinate the planning and monitoring of the activity plan and, where appropriate, propose the possibility of revision.

Below are listed the main activities for 2021, deployed through the processes (stages) set for each statistical product or other important product within the responsibilities of KAS.

7.1. Gross Domestic Product (GDP)

Based on the work plan for 2021, the priority of national accounts will be the implementation of ESA 2010 methodology, shortening the terms of quarterly national accounts, increasing the number of tables with data to send to Eurostat, compiling sectoral accounts, compiling supply use tables (SUT), input output tables (IOT), compilation of regional accounts, compilation of GDP according to the approach of income. The process of activities for GDP for 2021, is presented through the following tables.

Action Plan for GDP by Production Approach (annual):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	BPV py production approach													51
Phase 1	Identification of needs		1	1										2
Phase 2	Designing and planning		1	1										2
Phase 3	Creating and testing (tools and work force)													0
Phase 4	Data collection		1	1	1	1								4
Phase 5	Data entry			1	1	1	1	1	1					6
Phase 6	Data processing						4	8	12	12				36
Phase 7	Release and communication									1				1

Action Plan for GDP by Expenditure and Production Approach (quarterly):

Department	Working process		January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	GDP by expenditure and production approach (quarterly)														1121
Phase 1	Identification of needs	plan	6		2			1		2			2		13
		real													
Phase 2	Designing and planning	plan	10		2			2		3			3		20
		real													
Phase 3	Creating and testing (tools and work force)	plan													0
		real													
Phase 4	Data collection	plan	8	10	5	3	2	4	1	3	2	4	4	2	48
		real													
Phase 5	Data entry	plan	10	12	10	5	4	9	6	4	3	5	10	6	84
		real													
Phase 6	Data processing	plan	80	80	85	83	83	80	65	65	80	65	83	95	944
		real													
Phase 7	Release and communication	plan				3		3			3			3	12
		real													

7.2. Government Accounts and Non-observed economy

According to the work plan for 2021, the priority of government accounts and the non-observed economy will be the publication of government accounts according to the ESA 2010 methodology, increasing the number of tables with data sent to Eurostat, shortening the deadlines for publications. of the GA, the continuation of the measurement of the non-observed economy according to the activities based on the available data and the integration of the results in the data of the National Accounts.

Action plan for National Accounts, annual

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	National Accounts, annual													52
Phase 1	Identification of needs	<i>plan</i>		2										2
		<i>real</i>												
Phase 2	Designing and planning	<i>plan</i>		1										1
		<i>real</i>												
Phase 3	Creating and testing (tools and work force)	<i>plan</i>												
		<i>real</i>												
Phase 4	Data collection	<i>plan</i>			1									1
		<i>real</i>												
Phase 5	Data entry	<i>plan</i>			5	1								6
		<i>real</i>												
Phase 6	Data processing	<i>plan</i>			18	23								41
		<i>real</i>												
Phase 7	Release and communication	<i>plan</i>					1							1
		<i>real</i>												

Action plan for National Accounts, quarterly

Department	Working process		January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	Government Accounts, quarterly														89
Phase 1	Identification of needs	plan real	1			1			1			1			4
Phase 2	Designing and planning	plan real	1			1			2			2			6
Phase 3	Creating and testing (tools and work force)	plan real	1			1			2			2			6
Phase 4	Data collection	plan real	1	3		1	3		3			3			14
Phase 5	Data entry	plan real		2	3		2	3		1	3		2	3	19
Phase 6	Data processing	plan real		2	5	5	2	5		2	5		5	5	36
Phase 7	Release and communication	plan real				1		1			1			1	4

Action plan for Non-observed economy

Department	Working process		January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	Non-observed Economy														307
Phase 1	Identification of needs	plan real	2	2	2	2	2	2	2	2	2	2	2	2	24
Phase 2	Designing and planning	plan real	2	2	2	2	2	2	2	2	2	2	2	2	24
Phase 3	Creating and testing (tools and work force)	plan real	1	1	1	1	1	1	1	1	1	1	1	1	12
Phase 4	Data collection	plan real	2	2	2	2	2	2	2	2	2	2	2	2	24
Phase 5	Data entry	plan real	2	2	2	2	2	2	2	2	2	2	2	2	24
Phase 6	Data processing	plan real	15	15	15	15	15	15	15	15	15	15	15	10	175
Phase 7	Release and communication	plan real	2	2	2	2	2	2	2	2	2	2	2	2	24

7.3. Business statistics

KAS has consistently improved business statistics. On a regular annual basis, it organizes a Survey on Updating the Statistical Business Register (SBR). The purpose of this survey is to update the SBR with new information on enterprises in Kosovo. By creating a more qualitative sampling frame and raising the quality of enterprise statistics in general.

During 2021 we plan to increase the number of publications (short-term service statistics), shorten production time and advance the collection of survey data through the electronic system.

Action plan for updating the Business Register

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
EKOS	Updating Business Register (4000 enterprises)													136
Phase 1	Identification of needs	<i>plan</i>	3	2				2	2					9
		<i>real</i>												
Phase 2	Designing and planning	<i>plan</i>		7					2	3				12
		<i>real</i>												
Phase 3	Creating and testing (tools and work force)	<i>plan</i>		1										1
		<i>real</i>												
Phase 4	Data collection	<i>plan</i>		1	1					2				4
		<i>real</i>												
Phase 5	Data entry	<i>plan</i>		3	1	2				2				8
		<i>real</i>								2				
Phase 6	Data processing	<i>plan</i>			14	14	8	8	8	5	12	9	12	102
		<i>real</i>												
Phase 7	Release and communication	<i>plan</i>												0
		<i>real</i>												

7.4. Prices

Regarding the movements of prices, KAS continues to monitor and publish the Harmonized Index of Consumer Prices (HICP) on a monthly basis, the Import Price Index (IMPI), the Producer Price Index (PPI), and the Construction Cost Index (CCI) on a quarterly basis. KAS's objective is to raise the quality by raising observation for the prices of these indices and by reducing the time for quarterly publications of the Import Price Index, the Producer Price Index and the Construction Cost Index. The Import Price Index (IMPI) is linked to data obtained from the Business Register, Business Statistics and Kosovo International Trade Statistics and is published quarterly, usually in the last month of the next quarter. The IMPI publishes the indexes on an annual basis together with the publication of the fourth quarter. The objective is to increase the purchasing power parity surveys.

Action Plan for Import Price Index Plan (IMPI):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days	
EKOS	IMPI (Q1-Q4, 200 enterprises)													223	
Phase 1	Identification of needs	plan	1		1		1			1				4	
		real													
Phase 2	Designing and planning	plan	3		1	2		1	2		1	2		12	
		real													
Phase 3	Creating and testing (tools and work force)	plan	3		3			3			3			12	
		real													
Phase 4	Data collection	plan	11	3	1	11	3	1	11	2	2	11	4	2	62
		real													
Phase 5	Data entry	plan	3	4	1	3	4	1	3	4	1	3	4	1	32
		real													
Phase 6	Data processing	plan	1	10	11	1	12	12	1	12	12	1	12	12	97
		real													
Phase 7	Release and communication	plan			1		1			1			1	4	
		real													

7.5. Agriculture Holdings Survey – Crop and Animal Survey

This is annual production which aims to produce statistics on the use of agricultural land, statistics of agricultural crops, animals / livestock, agricultural inputs (mineral, organic fertilizers, pesticides, farm expenditures, etc.) in Kosovo. Data collection is done in November 2020, and the results are published in the following year in 2021.

KAS's objective is to shorten the time of publication of AH results, and to move from the traditional method of data collection with questionnaires on paper to the electronic method of data collection through tablets.

Action Plan for Agriculture Holdings Survey:

Departamenti	Procesi i Punës		Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor	Ditët e Planifikuara
DSB	AEB														631
Phase 1	Percaktimi i nevojave	plan		2					2	2	9	10			25
		real													
Phase 2	Dizajnimi dhe Plani	plan	2					2	6	4	21	24	3		62
		real													
Phase 3	Krijimi dhe testimi (mjeteve dhe radhës së punës)	plan	3						10	12	22	25	2		74
		real													
Phase 4	Grumbullimi i të dhënave	plan										15	60	6	81
		real													
Phase 5	Vendosja e shenimeve	plan	57	48	12	12	12	8					4	55	208
		real													
Phase 6	Perpunimi i të dhënave	plan		10	34	43	46	23							156
		real													
Phase 7	Publikimi dhe komunikimi	plan		10				15							25
		real													

7.6. Agro monetary statistics

KAS has currently developed two components of Agro monetary Statistics, which are:

- Prices and Output and Input Prices in Agriculture, and
- Economic Accounts for Agriculture.

7.7. Prices and Price Index of Outputs and Inputs in Agriculture

This statistical survey is released by monthly basis and aims to monitor the price movement in Kosovo. Prices and price indices in agriculture include: Prices and Output Price Index in Agriculture and Input Price Index in Agriculture.

Prices are collected by KAS regional offices every month, i.e. by mid-month, while indices are produced on quarterly and annual basis. They are published 40-45 days after the reference period. In 2020 the plan is to release the Prices and Output Price Index in Agriculture and Prices and Input Price Index in Agriculture with the new base year 2015 = 100.

Objective of KAS is to shorten the time of publication of quarterly indices.

Action Plan for Prices and Output Price Index in Agriculture (Q1-Q4, annual):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DAES	Prices and Price Index in Agriculture (Q1-Q4, Annual)													157
Phase 1	Identification of needs	<i>plan</i> <i>real</i>	1	1		1		1		1		1	1	7
Phase 2	Designing and planning	<i>plan</i> <i>real</i>		1	1		1		1		1			5
Phase 3	Creating and testing (tools and work force)	<i>plan</i> <i>real</i>		1	1		1		1					4
Phase 4	Data collection	<i>plan</i> <i>real</i>	1	1	1	1	1	1	1	1	1	1	1	12
Phase 5	Data entry	<i>plan</i> <i>real</i>	2	2	2	2	2	2	2	2	2	2	2	24
Phase 6	Data processing	<i>plan</i> <i>real</i>	8	9	7	8	8	7	7	8	7	7	8	91
Phase 7	Release and communication	<i>plan</i> <i>real</i>		5			3		3			3		14

7.8. Environment Statistics – Industrial Waste Survey

This is an annual output that aims to produce indicators for the Industrial Waste Sector in Kosovo. The survey is conducted in the field during the months of April – May 2021, while the results are published in December 2021. This survey produces indicators for waste generated and processed by industry, according to NACE Rev.: B (Mining and Quarrying), C (Manufacturing), D (Energy), E (Water supply, sewerage, waste management, and remediation activities), F (Construction), and GU (Service Sectors).

Annual Action Plan for Industrial Waste Survey (800 industrial enterprises):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DAES	Industrial Waste Survey, annual (800 industrial enterprises)													105
Phase 1	Identification of needs	<i>plan</i> <i>real</i>	2	2	2									6
Phase 2	Designing and planning	<i>plan</i> <i>real</i>	2	2	2	2								8
Phase 3	Creating and testing (tools and work force)	<i>plan</i> <i>real</i>	2	2	2	2								8
Phase 4	Data collection	<i>plan</i> <i>real</i>			5	10								15
Phase 5	Data entry	<i>plan</i> <i>real</i>			4	4	4	4						16
Phase 6	Data processing	<i>plan</i> <i>real</i>			4	5	5	2	5	5	5	8	10	49
Phase 7	Release and communication	<i>plan</i> <i>real</i>											3	3

7.9. Labour Force Survey

The Labor Force Survey (LFS) since 2012 is developed through the CAPI method (Laptop), and since 2016 this survey has been published on a quarterly basis. For the purpose of this survey the Enumeration Areas are necessary to be updated, preferred three months before the start of the field survey (in Q4 of each year).

Action Plan for Labour Force Survey, quarterly and annual:

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned day
DSS	LFS													505
Phase 1	Identification of needs	plan											10	10
		real											10	
Phase 2	Designing and planning	plan	5		4			4			4	6	5	28
		real												
Phase 3	Creating and testing (tools and work force)	plan		10		10			10					30
		real		10		10			10					
Phase 4	Data collection	plan	3	3	3	3	3	3	3	3	3	3	3	36
		real	3	3	3	3	3	3	3	3	3	3	3	
Phase 5	Data entry	plan	4	4	4	4	4	4	4	4	4	4	4	48
		real	4	4	4	4	4	4	4	4	4	4	4	
Phase 6	Data processing	plan	29	29	29	29	29	29	29	29	29	29	29	348
		real	29	29	29	29	29	29	29	29	29	29	29	
Phase 7	Release and communication	plan			1	1		1		1			1	5
		real			1	1		1		1			1	

7.10. Statistics on Income and Living Conditions (SILC)

The Household Budget Survey (HBS) was one of the key activities in KAS to produce data on poverty by 2017 but with the start of the SILC Survey 2018 implementation of this survey was discontinued as an annual survey in 2018 and 2019. The HBS survey will be conducted in 2020 and will continue to be developed every 5 years (2025), as according to Eurostat regulations, HBS data are transmitted every 5 years (next transmission, reference year 2020). Basic indicators for households, including poverty, will be collected by the SILC Survey.

The SILC Survey is very important both from the point of view of providing data for internal institutions (users), when drafting different strategies, as well as from the external point of view in terms of providing indicators to international statistical releases. In the course of the year 2018, the SILC survey was developed for the first time as a general survey with financial support from the World Bank, while since 2019 it has been financed by the regular KAS budget. The publication of the results of the SILC 2018 survey is being finalized while the publication is planned in the first part of 2020. The SILC survey will continue to be conducted as a regular survey every year funded by the KAS budget.

Action Plan for Income and Living Conditions survey (SILC):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DSS	Statistics on Income and Living Conditions (SILC)													396
Phase 1	Identification of needs	<i>plan</i>	8	8										16
		<i>real</i>												
Phase 2	Designing and planning	<i>plan</i>	8	8	8									24
		<i>real</i>												
Phase 3	Creating and testing (tools and work force)	<i>plan</i>			10	10								20
		<i>real</i>												
Phase 4	Data collection	<i>plan</i>				15	15							30
		<i>real</i>												
Phase 5	Data entry	<i>plan</i>				10	10	10	10	10	10	10	10	80
		<i>real</i>												
Phase 6	Data processing	<i>plan</i>	25	25	25	25	25	25	25	25				225
		<i>real</i>												
Phase 7	Release and communication	<i>plan</i>								1				1
		<i>real</i>												

7.11. Use of Information and Communication Technology Survey (ICT)

The survey on the Use of Information and Communication Technology is a very important survey conducted in households and provides important indicators regarding the use of information and communication technology by households and individuals. This survey started for the first time in 2017 and will continue as a regular survey. So far the results of ICT for 2017 and 2018 have been published, while the results of 2019 will be published in December 2020.

Action Plan for the Use of Information and Communication Technology Survey (ICT):

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DSS	Survey on Use of Information and Communication Technology (ICT) by Households													145
Phase 1	Identification of needs	<i>plan</i>	5	5										10
		<i>real</i>												
Phase 2	Designing and planning	<i>plan</i>		8	8									16
		<i>real</i>												
Phase 3	Creating and testing (tools and work force)	<i>plan</i>			8									8
		<i>real</i>												
Phase 4	Data collection	<i>plan</i>			10	10								20
		<i>real</i>												
Phase 5	Data entry	<i>plan</i>					15	15						30
		<i>real</i>												
Phase 6	Data processing	<i>plan</i>							10	10	10	15	15	60
		<i>real</i>												
Phase 7	Release and communication	<i>plan</i>											1	1
		<i>real</i>												

Action Plan for Estimation of Population statistics

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DSS	Population Estimates													62
Phase 1	Identification of needs	plan real	2 2											4
Phase 2	Designing and planning	plan real		2 2	2 2	2 2								8
Phase 3	Creating and testing (tools and work force)	plan real			3 3	3 3								9
Phase 4	Data collection	plan real				4 4	4 5							13
Phase 5	Data entry	plan real				4 4	5 5							13
Phase 6	Data processing	plan real					7 7							14
Phase 7	Release and communication	plan real						1 1						1

7.12. Statistical Yearbook of Kosovo 2020

The Statistical Yearbook of the Republic of Kosovo was published for the first time in 2014 as one of the most specific and most comprehensive publication of the Kosovo Agency of Statistics. Each chapter presents statistical data in tabular form, with maps and graphs given by different time series and accompanied by short description for each chapter separately.

The Statistical Yearbook presents statistics which are a summary of statistics released by KAS. This publication presents many important statistical data given in different time series and related to the Republic of Kosovo.

Action Plan for Statistical Yearbook:

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DMIT	Statistical Yearbook													91
Phase 1	Identification of needs	plan real	2 2											2
Phase 2	Designing and planning	plan real		3 3	2 2	2 2								7
Phase 3	Creating and testing (tools and work force)	plan real			3 3	3 3								9
Phase 4	Data collection	plan real			5 5	5 5	5 5							20
Phase 5	Data entry	plan real			3 3	4 4	4 4							14
Phase 6	Data processing	plan real			4 4	5 5	4 11							24
Phase 7	Release and communication	plan real						3 12						15

Action Plan for Kosovo in Figures

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
DMIT	Kosovo in Figures													22
Phase 1	Identification of needs	plan							1					1
		real												
Phase 2	Designing and planning	plan												0
		real												
Phase 3	Creating and testing (tools and work force)	plan												0
		real												
Phase 4	Data collection	plan							3	4				7
		real												
Phase 5	Data entry	plan								3				3
		real												
Phase 6	Data processing	plan								4				4
		real												
Phase 7	Release and communication	plan								1	6			7
		real												

7.13. Main planning and coordination activities

The process of policy development, planning, monitoring, internal and international coordination, Euro-integration processes in the field of statistics, international cooperation, communication with different users, etc., constitute the key of the work plan within the framework of the Department of policy, planning, communication and coordination. Therefore, in 2021, KAS will continue to further strengthen planning, coordination and monitoring processes. Identifying and meeting the user needs with statistical data as well as monitoring statistical processes are part of the KAS Action Plan within the Annual Work Plan, respectively the Programme of Official Statistics 2018-2022. Strengthening the role of KAS in the coordination process continues to be a high priority.

Below is a plan for only some of the highest KAS management activities.

Main management planning process:

Department	Working process	January	February	March	April	May	June	July	August	September	October	November	December	Planned days
Plan	Production process													645
Phase 1	Identification of needs	plan	17	18	20	20	19	19	10	18	18	18	18	215
		real												
Phase 2	Designing and planning	plan	5	7	7	5	5	5	2	8	8	5	5	69
		real												
Phase 3	Creating and testing (tools and work force)	plan	5	6	6	6	6	6	2	6	6	6	6	67
		real												
Phase 4	Data collection	plan	2	2	12	10	7	8	7	3	8	9	5	79
		real												
Phase 5	Data entry	plan	5	7	7	5	3	3	2	8	10	10	5	72
		real												
Phase 6	Data processing	plan	2	7	8	8	5	5	2	12	10	12	11	95
		real												
Phase 7	Release and communication	plan	2	2	3	3	5	6	6	2	5	6	6	48
		real												

7.14. Data collection

Data collection is one of the stages of the statistical production process. In 2021, through its Regional Offices, KAS plans to collect data electronically, through the opportunities provided by IT. This will increase the frequency, accuracy, and quality of the data. Also, this will enable increased control and supervision in data collection from the field as well as shortening the processing time of data by producer departments.

KAS Regional Staff in cooperation with other KAS production departments will monitor, control and supervise economic operators who are contractors in collecting data from the field in order to increase the quality of the KAS statistical data.

In carrying out the duties and tasks, according to the criteria and dynamics foreseen in the KAS Plan and Programme, the Department of Census and Surveys, together with other departments, reports on the progress and development of activities foreseen during the control and supervision of KAS data collection in the field.

7.15. Main administrative activities

Daily management of all activities which are in function of the realization of the Annual Work Plan of KAS in an efficient, transparent and accountable manner.

These are budget processing activities: procurement, payment processing, administrative support activities, personnel processes, etc.

