



**Republika e Kosovës**  
**Republika Kosova-Republic of Kosova**  
*Qeveria - Vlada – Government*  
*Zyra e Kryeministrit –Ured Premijera -Office of the Prime Minister*  
*Agjencia e Statistikave të Kosovës -Agencija za Statistike Kosova -*  
*Kosovo Agency of Statistics*

# ROAD MAP 2019

*Pristina, 2018*



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*Agjencia e Statistikave të Kosovës - Agencija za Statistiku Kosova - Kosovo Agency of Statistics*

## **KAS ROAD MAP FOR THE YEAR OF 2019**

**December, 2018**  
**Prishtina**

## FOREWORD

This document contains the Action Plan of the Kosovo Agency of Statistics (KAS) and is based on the Annual Plan of Official Statistics for 2019 of KAS as well as in the Programme of Official Statistics 2018-2022, which is approved by the Government of Kosovo.

In 2019, KAS will be focused on: the implementation of the Programme of Official Statistics 2018-2022; implementation of the Annual Program of Official Statistics 2019; implementation of the Action Plan for the implementation of the recommendations of the "Peer Review 2017" report; advancing the planning and monitoring system through the SIPK system; implementation of laws, bylaws, existing regulations and those that are expected to be approved; capacity building at KAS, especially in economic, social statistics, in IT and data collection.

This document presents the most important activities of KAS which are based on regular plans and tasks presented in the form of integrated road processes, while more detailed plans\* exist in the internal documents of the respective KAS departments.

In the first part of 2019, according to the Law on Official Statistics, KAS will prepare an Annual Report which will include the performance of departments, respectively achievements in KAS and the Kosovo Statistical System in 2018. Eventual differences between what was planned and what was done are transmitted in the following year as part of the plan for the following year. According to the Law on Official Statistics of Kosovo, the Annual Report is sent to the Government and the Assembly of Kosovo for approval.

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\* Detailed plans mean the documents of respective departments which are termed as "working papers".

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## 1. ORGANIZATION OF KAS

In order to meet the needs of users with accurate, reliable, timely and internationally comparable statistics, KAS will increase its human and professional capacities in 2019. This will have a positive impact on enhancement of the performance and in fulfilling of the vision and mission of KAS. Efforts to fully implement legislation on the production of official statistics have continued and will continue throughout 2019. Human capacity building is also linked with obligations under Article 95 of the SAA, implementation of ERA obligations, and implementation of the obligations of the NPISAA.

According to the Law on Official Statistics (it is expected that Kosovo institutions by the end of 2018 will approve amendments to this Law), the Programme of Official Statistics 2018-2022, Action Plan for the implementation of recommendations from the “Peer Review” report, SAA, NPISAA, ERA etc., the KAS has considerable tasks and responsibilities in the establishment and development of official statistics at country level, in line with international recommendations and statistical standards. KAS will also perform duties on other issues foreseen by the Law and by-laws.

Therefore, in 2019 KAS plans to:

- Define and develop statistical methodology, classification and use of standards for the production of official statistics. For all publications provided by KAS, all methodologies and standards of European statistics will be applied;
- Submit for approval to the Government and Assembly of Kosovo the Annual Report 2018 on the implementation of the plan, programme and use of budget funds. The approved Annual Report will be published;
- Strengthen cooperation with local and international organizations competent for official statistics, in order to enable comparison of official statistics of Kosovo with statistics produced in other statistical systems. The benefit of statistical cooperation with international organizations will increase with the participation of KAS staff in meetings, workshops and seminars;
- Increase the quantity and quality of official statistics
- Increase coordination and communication within the Kosovo Statistical System, especially in the SDG indicators.

## **1.1 Important activities expected to be finalized in 2019**

- Increase of professional capacities in KAS (human and infrastructural) and strengthening social statistics, economic statistics, agriculture statistics and IT systems.
- Advanced support for Information Technology (IT) to departments that produce statistics in all formats: planning, digitalization of data collection, storage, processing, analysis and innovative data dissemination.
- Production of statistics according to European and world standards and expansion of their volume. Participation in international meetings, implementation of European statistical methodology.
- Advancing the implementation of the Performance Assessment Framework (SIPK project).
- Advancing the continuity of production of quarterly GDP statistics and quarterly Labor Market statistics.
- The first publication of data from the unobserved economy, as well as the publication of statistics on income and living conditions (SILC).
- Provide / increase the budget needed from the Kosovo budget through the budget planning process for 2020.
- Implementation of amendment of the Law on Official Statistics after the adoption by the Assembly of Kosovo and its entry into force.
- Drafting the Law on Population and Housing Census, 2021
- Start of the four year project with the EC and Swedish SIDA, MICS6 with UNICEF, the Population Census 2021, etc.

## 2. STATISTICAL COUNCIL

Following the expiration of the mandate of the Statistical Council last year, and based on the legal changes in the Law on Official Statistics regarding the composition of the new Statistical Council, the KA will develop all activities for the completion of this Council. Under this amendment, the new Council will consist of fourteen (14) members and Chief Executive Officer of KAS, representing key ministries, Central Bank, Tax Administration, universities, business community and civil society, as outlined below:

- Ministry of Agriculture, Forestry and Rural Development,
- Ministry of Labor and Social Welfare,
- Ministry of Health,
- Ministry of Education, Science and Technology,
- Ministry of Trade and Industry,
- Ministry of Finance,
- The Central Bank of the Republic of Kosovo,
- University of Prishtina,
- Tax Administration of Kosovo,
- Office for Strategic Planning at the Office of the Prime Minister,
- Two representatives from institutions or business organizations
- Two representatives from non-governmental institutions or research organizations

The new Statistical Council, as it has done so far, will give recommendations on the preparation and implementation of the Programme of Official Statistics 2018-2022, Annual Plans, as well as on the overall development and functioning of KAS, respectively Kosovo Statistical System.

The new Council will be established by the Prime Minister's Decision and will function in support of the amended and approved Regulation, as amended by the Law on Official Statistics. The Statistical Council will send its Report to the Government of Kosovo.

### **3. DEVELOPMENT OF THE DEPARTMENTS BY THE ANNUAL PLAN 2019**

One of the goals of KAS is the continuous increase of professional capacities according to the standards and methodologies required by Eurostat. This departmental development will be done in accordance with the KAS development plan and dissemination policies for: increasing the number and quality of official statistics; avoiding all possible errors in KAS publications; further development of statistical methodologies and technology; development of standardization policies and support to experiences gained with international experts for the implementation of these standards.

KAS, in the framework of this development, will provide professional assistance for accurate interpretation of official statistical data.

KAS will also have the above-mentioned obligations in the relevant documents such as the Action Plan for Implementation of Recommendations from the Peer Review 2017 Report, SAA, ERA, PKZMSA, etc.

With the new organizational scheme in 2019, some KAS departments will add some additional working positions.

Below are provided the foreseen developments by departments in 2019.

#### **3.1 Department for Policy, Planning, Coordination and Communication**

Department for Policy, Planning, Coordination and Communication (DPPCC) is established under the KAS Reorganization Regulation. The Department's duties and responsibilities are outlined in the Regulation on internal reorganization and systematization of the KAS staff.

The DPPCC's main responsibilities consist in the planning, monitoring and coordination of activities both inside and outside KAS. Development and implementation of policy in the field of statistics, improvement and advancement of cooperation with local and international institutions, coordination (within KAS and Kosovo Statistical System), monitoring of operational and strategic processes, as well as communication with users of official statistics are key points within the responsibilities of the department in question. DPPCC has a central role in the design, monitoring and implementation of the Programme of Official Statistics 2018-2022, including annual work plans.

The DPPCC provides advice in the framework of local and international developments in the field of statistics for KAS and the Kosovo Statistical System as well as for other stakeholders as needed. Providing information (analytical data) to KAS Chief Executive regarding the



performance of production and support departments at KAS is one of the primary tasks of this department.

In this context, during 2019 will be provided analytical data on the performance of production processes through data from the SIPK system and other sources on the basis of which will be provided the necessary information for the top KAS management, for proactive decision making. Some of the most important activities that are expected to be implemented by DPPCC in 2019 are as follows: compilation of the Annual Work Plan 2020, monitoring of the implementation of the Second Programme for Official Statistics 2018-2022, implementation/monitoring of Activities within the framework of the SAA National Program in the field of Official Statistics (NPISAA 2019), implementation/monitoring of activities within the framework of the Government's annual work plan (PVPQ 2019) in the field of Official Statistics, implementation and coordination of the related strategy with the agenda of the SDGs 2030, the provision of conference support from the Government of the Republic of Kosovo, the continuation of monitoring from the implementation of the Action Plan for the implementation of recommendations from the Peer Review 2017, drafting and issuing press releases for operational and other events with interest for users, etc. Providing data both internally and externally as a result of requests from different users and European integration processes.

Within the preparations for the Population and Housing Census 2021, the DPPCC plans to draft a communication strategy for this major project.

The advancement of a dialogue system with the users of official data in order to address user requirements from the point of view of quality and volume of statistical data will be part of the DPPCC's plan in 2019 and in the future.

### **3.2 Department of National Accounts**

Under the new organizational structure of KAS, the Department of National Accounts consists of two divisions: the Division of National Accounts and the Division of Informal Economy and Government Accounts.

In the 2019 plan, the department has the following priorities: shortening the publication deadline for all publications (quarterly and annual); launching new publications, transmitting data to Eurostat (adding the number of tables) as Government Accounts; improving the methodology of drafting National Accounts on an annual basis according to ESA 2010 and SNA 2008; organization of surveys for the measurement of informal economy in the households, completion of the pilot projects of IPA 2015 (MB) with specific projects of relevant fields,

technical assistance of the IMF for Government Finance Statistics, and the beginning of the activities under the Technical Assistance with the National IPA Project for National Accounts

Below is a list of expected publications at the Department of National Accounts in 2019.

Month of release	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Government Accounts			Q4/2018		Annual 2018	Q1/2019			Q2/2019			Q3/2019
Gross Domestic Product – Expenditure and Production Approach, Annual									2018			
GDP quarterly - Expenditure and Production Approach				Q4/2018		Q1/2019			Q2/2019			Q3/2019
Outcomes from unobserved economy surveys (includes 4 activities: hotel, restaurants, transport and construction)			Annual									

*Note that the month written in shaded box represents the month / year reported, while the month on top of the table is the month in which publications are expected to be disseminated.*

#### Other activities:

During 2019, these activities are planned to be carried out as far as the **National Accounts** are concerned:

The survey on the non-observed economy organized in households (financed by the budget of the Government of Kosovo), including the following activities:

- Design of the questionnaire
- Collection of field data
- Data entry and logical control
- Processing and analysis of data
- Publication of results for the non-observed economy

a) As far as the IPA 2015 Pilot Projects (MB) \* - The multi-beneficiary statistical cooperation program, in 2019 (July 2019) will complete all national account projects:

- Government Finance Statistics GFS / EDP)
- National Accounts Methodology (NAM);
- Transmission program of the data to Eurostat on national accounts - annual, quarterly and quality reporting
- Sector Accounts

- Identification of source of the data for calculating indicators for macroeconomic imbalance systems
  - The SUT / IOT project will be part of the National IPA: "Strengthening the Statistical System of Kosovo, 2018-2021"
    - / \* The dynamics of implementation of IPA 2015 pilot projects will be according to the signed contract.
- All pilot projects are expected to end at the beginning of the second half of 2019.

### 3.3 Department of Economic Statistics

Under the new organizational structure of KAS, the department of economic statistics consists of two divisions: the Division of Price Statistics and the Division of Enterprises and International Trade Statistics.

In 2019, the department has the following priorities: shortening the publication deadline of all publications (monthly, quarterly and annual); the launch of new quarterly publications, the transmission of data to Eurostat (increase of the number of tables) for statistics on transport, tourism and energy; improving the quality of the Business Register; improving short-term tourism statistics; improving short-term transport statistics; improving price statistics; completing the tasks of IPA 2015 (MB) pilot projects with specific projects of relevant fields. Start of activities under the Technical Assistance of the National IPA Project for Economic Statistics.

Below is a list of expected publications at the Department of Economic Statistics in 2019.

Month of release	Jan	Feb	Marc	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Kosovo International Trade Statistics	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019 & 2018 annual	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Harmonized Index of Consumer Prices	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019 & 2018 annual	June 2019	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019
Hotel Statistics			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
Import Price Index			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
Energy Balance in Kosovo		Q4 /2018			Q1 /2019	2018 annual		Q2 /2019			Q3 /2019	
Producer Price Index			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
Statistical Repertoire of Enterprises in Kosovo	Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019		
Transport Statistics	Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019		
Results of the Enterprise Structural Survey												2018 annual
Construction Cost Index			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
Quarterly Statistics for Industry			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
Quarterly Retail Statistics			Q4 /2018			Q1 /2019			Q2 /2019			Q3 /2019
PRODCOM Survey Results												2018 annual

*Note that the month written in shaded box represents the month / year reported, while the month on top of the table is the month in which publications are expected to be disseminated.*

In 2019, these activities are planned to be realized in terms of economic statistics.

Structural Enterprises Survey 2018

- Survey of selected enterprises (samples) April-June 2019;
- Logical Control, Data Entry, Processing and Data Analysis, May-September 2019;
- Preparation of final data for GDP, September 2019;
- Publication of data, December 2019.

a) Survey for Updating Statistical Business Register in 2018:

- Survey of selected enterprises (samples), February-October 2019;
- Logical control, coding, processing and analysis of data, April-December 2019.

b) Quarterly Survey of Enterprises on Industry, Q4 2018:

- Survey of selected enterprises (samples), January-February 2019;
- Logical Control, Data Entry, Processing and Data Analysis, January-March 2019;
- Publication of data, March 2019.

c) Quarterly Survey of Industrial Enterprises, Q1 2019:

- Survey of selected enterprises (sampling), April-May 2019;
- Logical Control, Data Entry, Processing and Data Analysis, April-June 2019;
- Publication of data, June 2019.

d) Quarterly Survey of Industrial Enterprises, Q2 2019:

- Survey of selected enterprises (samples), July-August 2019;
- Logical Control, Data Entry, Processing and Data Analysis, July-September 2019;
- Publication of data, September 2019.

e) Quarterly Survey of Industrial Enterprises, Q3 2019:

- Survey of selected enterprises (samples), October-November 2019;
- Logical Control, Data Entry, Processing and Data Analysis, October-December 2019;
- Publication of data, December 2019.

f) Quarterly Survey of Construction Enterprises, Q4 2018:

- Survey of selected enterprises (samples), January - February 2019;

g) Quarterly Survey of Construction Enterprises, Q1 2019:

- Survey of selected enterprises (samples), April-May 2019;

- h) Quarterly Survey of Construction Enterprises, Q2 2019:
  - Survey of selected enterprises (samples), July-August 2019;
- i) Quarterly Survey of Construction Enterprises, Q3 2019:
  - Survey of selected enterprises (samples), October-November 2019;
- j) Quarterly Survey of Retail Trade Enterprises, Q4 2018:
  - Survey of selected enterprises (samples), January-March 2019;
  - Logical Control, Inclusion, Processing and Data Analysis, February-March 2019;
  - Publication of data, in March 2019.
- k) Quarterly Survey of Retail Trade Enterprises, Q1 2019:
  - Survey of selected enterprises (samples), April-May 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, May-June 2019;
  - Publication of data, in June 2019.
- l) Quarterly Survey of Retail Trade Enterprises, Q2 2019:
  - Survey of selected enterprises (samples), July-August 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, August-September 2019;
  - Publication of data, in September 2019.
- m) Quarterly Survey of Retail Trade Enterprises, Q3 2019:
  - Survey of selected enterprises (samples), October-November 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, November-December 2019;
  - Publication of data, in December 2019.
- n) Survey of Construction Cost prices, Q4 2018:
  - Survey of selected enterprises (samples), January-February 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, January-March 2019;
  - Publication of data in March 2019.
- o) Survey of Construction Cost prices, Q1 2019:
  - Survey of selected enterprises (samples), April-May 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, April-June 2019;
  - Publication of data, in June 2019.

- p) Survey of Construction Cost prices, Q2 2019:
- Survey of selected enterprises (samples), July-August 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, July-September 2019;
  - Publication of data, in September 2019.
- q) Survey of Construction Cost prices, Q3 2019:
- Survey of selected enterprises (samples), October-November 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, October-December 2019;
  - Publication of data, in December 2019.
- r) PRODCOM Survey 2018:
- Survey of selected enterprises (samples), January-March 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, April-December 2019;
  - Publication of data, in December 2019.
- s) Survey of Electricity Consumption
- Field survey, April-June 2019;
  - Logical Control, Data Entry, Processing and Data Analysis, June-July 2019;
  - Publication of data is part of the energy balance, in September 2019.
- t) IPA 2015 Pilot Projects (MB)\* - Multi-beneficiary statistical cooperation programme IPA 2015:
- Purchasing Power Parity;
  - Harmonized Index of Consumer Prices;
  - Statistical Business Register;
  - Short-term Enterprise Statistics; implementation of the European Statistical System Guidelines and Standards (ESS);
  - Transport statistics - transport statistics of passengers and goods;
  - Energy Statistics;

/\* Dynamics of implementation of IPA 2015 pilot projects will be according to the signed contract. All pilot projects are expected to be completed at the beginning of the second half of 2019.

### 3.4 Department of Social Statistics

Department of Social Statistics (DSS), is composed of two divisions: Division of Social Statistics and Division of Population Statistics. DSS is responsible for the production of social statistics and population statistics.

Department of Social Statistics will continue to issue regular publications under the Calendar of Publications 2018.

In the programme in 2019, the DSS has the following priorities:

- Preparations for the "Population, Housing and Dwellings Census" project, which is expected to take place in April 2021. Based on the experience of the Census 2011 and the practices of other countries, in 2019, intensive preparations of strategic documents related to the Population Census 2021 will begin.
- The compilation of the **"Population Register"** is expected to start in mid-2019 and is supposed to be available in the first half of 2021 (the project will be dependent on other central Kosovo institutions).
- Conducting for the second time the MICS survey in cooperation with UNICEF.
- Improving the quality of data;
- Shortening the publication deadline;
- Establishing a KAS approach to SMIA (MEST);
- Implementation of ISCED 2011;
- Implementation of International Classification of Criminal Offenses for Statistical Purposes;
- Completion of tasks of IPA 2015 (MB) pilot projects with specific projects of relevant fields;
- Completion of activities within the World Bank Project (SDM), as well as
- Completion of activities under the project with UNODC: "Measuring Crime in the Western Balkans".

The Department of Social Statistics will continue issuing regular publications according to the Calendar of Publications 2019.

In the table below we have reflected the list of publications expected in 2019:

Month of release	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Results of the Survey on the Use of Information and Communication Technology	2018											2019
Labor Force Survey, Q4 2018			TM4 2018	2018		TM1 2019			TM2 2019			TM3 2019
Social Welfare Statistics				2018	TM1 2019			TM2 2019			TM3 2019	
Education Statistics						2018/2019						
Birth Statistics						2018						
Statistics of Jurisprudence for Juveniles						2018						
Population Estimation						2018						
Death Statistics						2018						
Marriage Statistics							2018					
Divorce Statistics							2018					
Statistics of Jurisprudence for Adult Persons									2018			
Wage Level in Kosovo									2018			
Culture Statistics										2018		
Health Statistics										2018		
Sports Statistics												2018
Results of the Survey on Income and Living Conditions												2018

In 2019, the following activities will be carried out in the DSS:

### 1. Labor Force Survey:

- Survey and re-survey of households selected in the sample, January-December 2019;
- Data estimation, processing and analysis of data for Q4 2018;
- Preparation and publication of LFS results for Q4 2018, March 2019;
- Preparation and publication of LFS results for 2018 (annual publication), April 2019;
- Data estimation, processing and analysis of data for Q1 2019, April, May, June 2019;
- Preparation and publication of LFS results for Q1 2019, June 2019;
- Data estimation, processing and analysis of data for Q2 2019, July, August, September 2019;
- Preparation and publication of LFS results for Q2 2019, October 2019;
- Data estimation, processing and analysis of data for Q3 2019, July, August, September 2019;
- Preparation and publication of LFS results for Q3 2019, December 2019;



## **2. Wage Level in Kosovo, 2018**

- Collection, processing and analysis of data, April-August 2019;
- Publication of data, September 2019;

## **3. The survey on the use of Information and Communication Technology (ICT)**

- Publication of ICT survey results 2018, January 2019;
- Collection of ICT data 2019, April, May 2019;
- Data estimation, processing and analysis of data, June-September 2019;
- Transmission of ICT data to Eurostat, October 2019;
- Preparation and publication of ICT results 2019, December 2019.

## **4. Statistics on Income and Living Survey (SILC)**

- Clearing the SILC 2018 survey database, January-June 2019;
- Collection of field data for SILC 2019, May-July 2019;
- Analysis, construction and producing indicators of SILC 2018, July-November 2019;
- Data transmission (SILC 2018) in Eurostat, November 2019;
- Publication of SILC 2018 results, December 2019;

## **5. Statistics of jurisprudence for juvenile persons**

- Collection of data for Q4 2018, January 2019;
- Collection of data for Q1, Q2 and Q3 2019, April-December 2019;
- Logical control, processing and analysis of data for 2018, January-May 2019;
- Publication of jurisprudence statistics results for juvenile persons 2018, June 2019.

## **6. Statistics of jurisprudence for adult persons**

- Collection of data for Q4 2018, January 2019;
- Collection of data for Q1, Q2 and Q3 2019, April-December 2019;
- Logical control, processing and analysis of data for 2018, January-July 2019;
- Publication of the results of jurisprudence statistics for adult persons 2018, September 2019.

## **7. Education statistics 2018/2019**

- Education data collection 2018/2019, January - February 2019;
- Processing and analysis of data in March-June 2019;
- Publication of data, June 2019.

## **8. Social Welfare Statistics**

- Collection of data for Q4 2018, January 2019;
- Processing and analysis of social welfare data 2018, February, March 2019;
- Publication of data for 2018, April 2019;
- Collection of data for Q1 2019, April 2019;
- Processing and analysis of social welfare data for Q1 2019, April, May 2019;
- Publication of data for Q1 2019, May 2019
- Collection of data for q2 2019, July 2019;
- Processing and analysis of social welfare data for Q2 2019, July, August 2019;
- Publication of data for Q2 2019, August 2019;
- Collection of data for Q3 2019, October 2019;
- Processing and analysis of social welfare data for Q3 2019, October, November 2019;
- Publication of data for Q3 2019, November 2019.

## **9. Health Statistics**

- Collection of health data 2018, January-March 2019;
- Processing and analysis of data, June-August 2019;
- Publication of health data 2018, October 2019.

## **10. Statistics on Culture and Sport**

- Collection of culture data 2018, April-May 2019;
- Logical control, processing and analysis of data, June-September 2019;
- Publication of culture data 2018, October 2019;
- Collection of sports data 2018, May-June 2019;
- Logical control, processing and analysis of data, July-November 2019;
- Publication of sports data 2018, December 2019.

## **11. Vital Statistics (births, deaths, marriages, divorces)**

- Collection of data on vital statistics (births, deaths, marriages, divorces) every month, January - December 2019;
- Data base entry, logical control, processing, analysis of vital statistical data (births, deaths, marriages, divorces);
- Publication of annual data on births and deaths (June 2019);

- Publication of annual data on marriages and divorce statistics (July 2019).

In 2018 the KAS has established the Working Group where other relevant institutions (ARC, IKSPKH, MoH, MIA, MLSW, religious institutions) are involved in order to report the data of vital statistics (births and deaths) in line with international standards, and the said work will continue in 2019.

## **12. Estimation of Population, 2018**

- Collection of data on births and deaths;
- Collection of data on immigration and migration;
- Logical control, data processing and analysis;
- Publication of data, June 2019.

## **13. Statistics on Causes of Death in Kosovo in 2016-2017**

- Logic control, data entry, processing and analysis of data on the Causes of Death;
- Compilation of final data;
- Publication of data, December 2019.

## **14. Other activities:**

- Preparation of the final report of the Pilot Labor Cost Survey;
- Development of pilot survey for "Job Vacancies";
- Development of a pilot survey on Health.

### **3.5 Department of Agriculture and Environment Statistics**

Department of Agriculture and Environment Statistics (DAES) is responsible for collecting, analyzing and publishing official statistics, reliable and timely, for agriculture, forestry, agro-monetary and environment statistics, as well as standardization of the production of these statistics with the EU.

Based on the new organizational structure of KAS, Department of Agriculture and Environment Statistics has two divisions: the Division of Agriculture and Division of Environment Statistics. Department of Agriculture and Environment Statistics will continue issuing regular publications set out in Calendar of Publications 2019. Below is a list of publications anticipated in the Department of Agriculture and Environment Statistics in 2019.

Month of release	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Output Price Index and Prices in Agriculture (annual)	(2015-2018 annual)										
Input Price Index and Prices in Agriculture (annual)	(2015-2018 annual)										
Output Price Index and Prices in Agriculture (quarterly)	Q4/ 2018			Q1/ 2019			Q2/ 2019			Q3/ 2019	
Input Price Index and Prices in Agriculture (quarterly)	Q4/ 2018			Q1/ 2019			Q2/ 2019			Q3/ 2019	
Some Facts on Environment 2017 - 2018		2017 - 2018, Çdo dy vite									
Greenhouse gases (Air Emissions Calculations) 2017 - 2018								2017 -2018 every two years			
Agriculture Holdings Survey, 2016 (annual)								2018			
Economic Accounts for Agriculture 2018 (annual)								2018			
Waste Treatment Survey 2018 (annual)									2018		
Municipal Waste Survey 2018 (annual)										2018	
Industrial Waste Survey 2018 (annual)											2018

*Note that the month written in shaded box represents the reported month, while the month on top of the table represents the month in which publications are expected to be disseminated.*

In 2019, regarding agriculture and environment statistics, the following activities are planned:

### 1. Agricultural Holdings Survey, 2018

- Logical Control, Data entry, Processing and Data Analysis, January-May 2019;
- Preparation of final data for AHS 2016, May-June 2019
- Publication of data, June 2019.

### 2. Agricultural Holdings Survey, 2019

- Preparation for the implementation of the Agricultural Holdings Survey 2019 (preparation of the questionnaire, guidelines and sampling, October 2019).
- Survey of selected Agricultural Holdings (sample), November 2019;

### **3. Economic Accounts in Agriculture, 2018**

- Collection of administrative data on economic accounts in agriculture for 2018, in January-June 2019.
- Processing, analysis and preparation of the final data, July-September 2019.
- Publication of data, September 2019.

### **4. Prices and Output Price Index in Agriculture**

- Collection of data on prices of agricultural outputs each month, January-December 2019;
- Data entry in the computer, processing, analysis and preparation of quarterly and annual publications.
- Publication of annual data, in February 2019.
- Publication of quarterly data, February, May, August and November 2019.

### **5. Prices and Input Price Index in Agriculture**

- Collection of data on prices of agricultural outputs each month, January-December 2019;
- Data entry in the computer, processing, analysis and preparation of quarterly and annual publications.
- Publication of annual data, in February 2019.
- Publication of quarterly data, February, May, August and November 2019.

### **6. Facts on the Environment 2017/2018**

- Administrative data collection and other for the publication of "Facts on the Environment", January – December 2018.
- Processing, analysis and preparation of final results, January –February 2019.
- Publication of data, March 2019. (This is a periodical publication and is released every two years).

### **7. Air Statistics 2017/2018 "Greenhouse Gas Emission" (GHGE)**

- Collection of administrative and other data for the publication "Greenhouse gases", January - December 2018;
- Processing, analysis of data, January –June 2019;
- Publication of data, September 2019.

### **8. Waste Treatment Survey (WTS), 2018**

- Preparation for the implementation of the Waste Treatment Survey (WTS), 2018 (preparation of the questionnaire, guidelines and sample, January-May 2019).
- Survey of Industrial Enterprises selected (sampling), July-August 2019.
- Logical Control, Data entry, Processing and Data Analysis, September 2019;
- Preparation of final data for the WTS and their release, October 2019.

#### **9. Municipal Waste Survey 2018**

- Preparation for the implementation of the Municipal Waste Survey (MWS), 2018 (preparation of the questionnaire, guidelines and sampling, January-June 2019).
- Survey of enterprises dealing with municipal waste collection, July-August 2019.
- Logical Control, Data entry, Processing and Data Analysis of the MWS, September 2019;
- Preparation of final data for MWS and their release, November 2019.

#### **10. Industrial Waste Survey 2018**

- Preparation for the implementation of the Industrial Waste Survey (IWS), 2018 (preparation of the questionnaire, guidelines and sampling, January-May 2019).
- Processing and analysis of data to IWS, October 2019
- Preparation of final data for IWS, November 2019.
- Publication of data for IWS, December 2019.

#### **11. Water Statistics 2018/2019**

- Collection of administrative and other data for the publication of "Water Statistics in Kosovo", January - December 2019.
- Processing, analysis and preparation of final results, January - February 2020.
- Publication of data in March 2020 (this is periodical publication and is published every two years).

#### **Other activities**

1. Implementation of pilot projects within the IPA 2015:
  - a. Annual Agricultural Crops and Permanent Vegetable Crops (Fruit and Vineyards);
  - b. Livestock Output Statistics (monthly and annual statistics on slaughter of animals, monthly and annual statistics on milk production);
  - c. Agro-monetary statistics (economic accounts in agriculture, prices and price index in agriculture and pilot surveys on prices and rent of agricultural land);

- d. Farm Structure Survey (submission of RB 2014 data to Eurostat).
- e. Waste statistics.

### **3.6 Department of Methodology and Information Technology**

In the Division of Methodology and Dissemination for 2019, the following activities are planned:

- Sampling of all surveys submitted by departments that produce statistics as well as other surveys at KAS,
- Sampling for Labour Force Survey and Agriculture Household Survey;
- Sampling for SILC (Survey on Income and Living Conditions);
- Sampling for the ICT (Information & Communication Technology Survey)
- Samplings for additional research that may be required by various international or local institutions;
- Calculation of Weights for Surveys and Researches aforementioned;
- Re-calculations of weights for various statistical surveys;
- Continuing the Project for Metadata;
- Management and improvement of statistical quality,
- Implementation of User Satisfaction Survey
- Professional capacity building, documentation of metadata according ESMS and ESQRS,
- Documentation of all methodologies and their estimates,
- Continue to calculate and evaluate sampling errors for all other statistical surveys,
- The Dissemination Sector will continue to work and support statistical producers departments regarding the control and preparation of all statistical publications by applying Eurostat standards, including the standard ISBN marking for all annual statistical publications.
- The Calendar of Publications 2019 will be a very important instrument for the Sector of Dissemination-Distribution to prepare and control and verify the SIPK program on the timeliness of publications, based on the declaration of dates for their publication by the heads of departments that produce statistics.
- Informing the users about the reason and delay of the publications is an additional information where with this type of information serves the users of the data in order to be informed in time regarding the date when the data will be published which are not published in the specified timeframes according to the Calendar of Publications.
- Translation of all official publications and documents from Albanian into Serbian and

English will be the work of this sector also in 2019.

- Dissemination of statistical publications electronically to the addresses of users.
- The continuation of quarterly and annual horizontal publications that are the result of production statistics will be a continuous process for presenting key data for users.
- Statistical Yearbook of KAS, which is planned to be prepared during the first months of 2019.
- Publication Catalog 2018,
- Kosovo in Figures 2018,
- Quarterly Bulletin Q4 2018, Q1 2019, Q2 2019 and Q3 2019,

In the field of dissemination for 2019, this so-called horizontal publications are planned:

Month of release	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Statistical Yearbook						2019						
Kosovo in Figures									2019			
Quarterly Bulletin	Q4 2018			Q1 2019			Q2 2019			Q3 2019		
KAS Leaflet												2019
KAS Calendar of Publications											2020	
KAS Yearly Calendar												2020
KAS Catalogue of Publications			2018									

*Note that the month written in the shaded box represents the reported month, while month on top of the table represents the month in which publications are expected to be disseminated.*

IT will provide services and infrastructure that support, improve, and make statistical production processes more efficient and effective. This refers to the collection of data, data analysis, and preparation of results and the dissemination of statistical data.

The year of 2019 will be a continuation of the digitization of field data through the use of advanced data collection systems, the CAPI (Computer-assisted personal interviewing) method and the CAWI (Computer-assisted Web Interviewing) as well establishment of further systems for the exchange of data between KAS and other relevant governmental institutions.

The use of CAPI and CAWI is an important step for KAS, as the use of these data collection methods will provide higher quality of data, eliminating paper questionnaires, and reducing the printing costs. The analysis can start sooner and the results will be available earlier than the current method through the printed questionnaire.



During 2019, the CAPI method will be used for the second wave of SILC, updating of enumeration areas, for ICT and LFS surveys as well as some other surveys from IPA 2015 pilot projects, particularly from economic statistics.

The CAPI method will also apply to the MICS, a survey from the MICS global program created by UNICEF.

KAS will invest in IT and will draft a population census strategy 2021. The strategy will analyze the feasibility through CAPI method and will describe the benefits, risks and investments needed. All steps and necessary measures will be taken to ensure the confidentiality of the data during the process of data collection, processing and dissemination.

While the CAWI method, in addition to the use of Hotel and Tourism Statistics, will also be developed for the Waste Treatment statistics 2018-2019.

There will be further empowerment of the GIS system for the management of geospatial data and their use for the development of various field surveys.

ASKdata has already become the main tool for the dissemination of statistical data, therefore this data dissemination platform will be updated continuously with the latest data.

The potentials of new technological developments will be utilized in order to deal with increasing demand for data and to better serve users.

The ASKdata platform will be promoted to other government institutions in order to make this system a unique platform for dissemination and data exchange.

Further development of the new web site on the ASP.NET platform will continue, where web connection is foreseen, distribution of metadata according to Eurostat standards, ESMS format, and development of tools for visualization and creation of infographics.

Cooperation with government institutions will intensify in order to unify systems and exchange of administrative data.

The implementation and integration of SharePoint in KAS, as well as the further development of the Time System (SIPK) will continue in 2019.

Support to producer departments will continue to transmit data according to Eurostat standards, the eDAMIS system.

Human resources in the IT field will increase and have appropriate training in using and developing the required IT applications and infrastructures.

### **3.7 Department of Surveys and Censuses**

The Department of Surveys and Censuses (DSC) is responsible for collecting data through economic, social, agricultural surveys as well as collection of other data required by KAS. This

department will consistently have the challenge of raising quality according to criteria and standards, shortening time to increase productivity while collecting data.

DSC has under its management seven (7) KAS Regional Offices. The Department of Surveys and Censuses has the role of managing and overseeing the operational activities of KAS Regional Offices regarding data collection on the field.

This department in terms of organization has undergone some minor changes, where all the Heads of Regional Offices report directly to the Director of the DSC, but every work and activity is realized in close cooperation and in harmony with the plans of the KAS producer departments. DSC during 2018-2020 will begin collecting data with IT tools and equipment, where Tablets and Laptops will be used with modern applications and programs, and data will be downloaded directly to the KAS databases. The main purpose is the development, the quality and shortening of data processing time by departments that produce statistics.

The use of these technological equipment in collecting data from the field and transmitting it to KAS will increase the economization and productivity, both in quantity and quality, which is also the goal of KSA to achieve the best practices and criteria with EU countries (EUROSTAT).

During 2019, the DSC will continue to harmonize methods for collecting data through surveys, and will increase monitoring, control and oversight of the works during the conduct of the planned surveys by KAS production departments.

DCS in 2019, in cooperation with production and other departments, will increase the monitoring, control and supervision of works and activities during the collection and processing of data in order to increase the quantity and quality of data that affect in the production of reliable KAS products for local, international institutions and other users.

Monitoring, control and oversight will also be empowered to economic operators who are contractors in collecting data in order to increase the quality of statistical data by providing support, training and professional assistance before and during the performance of works in the field.

For the realization of the tasks and activities based on the dynamics of the KAS Plan and Programme for 2019, the DCS will prepare daily, weekly, monthly and annual reports on the performance of the tasks and the development of activities based on the deadlines scheduled for 2019.

### **3.8 Department of Administration**

Department of Administration is responsible for providing day-to-day administrative services in KAS, such as financial operations, accounting, procurement, recruitment, ie procedures, staff

administration (attendance at work, removal, personal files, etc.), supplies, logistics, etc. Expressed in other words, preparation of financial statements, monthly, semi-annual, nine-month and annual reports; personnel services, covering welfare, recruitment and management of human resources; procurement and contract management services (asset management, property and logistics services). Within the Department of Administration are engaged a director and 12 employees for 2018.

One of the key points will be the implementation of Working Plan 2018, as well as the respect of all procedures, ie the legislation into force, in order to manage the activities mentioned above.

#### **4. AREAS SUPPORTED BY DONORS**

Donor assistance has consistent impact on capacity building of staff and the improvement of statistical products provided by the Kosovo Agency of Statistics towards the institutions and users of statistics as a whole.

In the framework of support from donors, KAS has continuous cooperation with the EU, SIDA/SCB, IMF, UNFPA, UNICEF, UNDP, etc. Therefore the fields of cooperation will be:

- Capacity building and assistance in the field of the projects will be constant and of great interest for KAS. During 2019, donors will support staff in capacity building in many different activities, with a significant participation in all sectors of statistics. Continuing support to KAS staff to attend meetings, conferences, trainings, workshops, working groups, which are planned in the instrument planning activities, MC-list and ESTP catalogue meetings “European Statistical Training Programme ESTP” supported by Eurostat and other organizations in 2019.
- Coordination of activities on a monthly basis for KAS staff meetings, realization of meetings, approvals and activity reports, etc.

European Commission through IPA 2015 (planned for the period of two years) during 2018-2019 has supported and will continue to support KAS with 27 pilot projects, 21 that were within the IPA 2014 program.

### IPA pilot projects 2015 and implementation period 2018-2019

1	Government Finance and Excessive Deficit Statistics
2	International trade in services statistics
3	National Accounts - Methodology
4	Transmission programme, annual national accounts (ANA), quarterly national accounts (QNA) and quality reporting
5	Sector Accounts
6	Harmonized Index of Consumer Prices (HICP)
7	Price statistics - PPPs
8	Business Registers
9	Short-term business statistics: implementation of ESS guidelines and standards
10	Transport statistics – passenger and freight statistics
11	Information Society Statistics (ISS) – ICT usage data collections 2018
12	Energy Statistics
13	Labour force survey (LFS)
14	EU-SILC implementation
15	Crime and criminal justice statistics
16	Preparation of the population and housing censuses 2021
17	Crop statistics: Annual crop statistics (ACS) and Permanent crop statistics
18	Animal production statistics
29	Agri-monetary statistics
20	FSS-Farm Structure Survey
21	Waste statistics
22	Quality management
23	Implementing standards for metadata and data exchange
24	Source (basic) data required for the calculation of the MIP indicators
25	Sustainable Development Goal (SDGs) indicators
26	South East Europe 2020 (SEE2020) indicators
27	Reporting on horizontal activities

- Activities will continue on the realization of pilot projects by coordinating activities such as: ToR, contracts, invoices, reports and all other coordination aspects arising during the implementation of the IPA program in the full implementation of each pilot project.
- Coordination of activities with departments in the framework of sending annual data to Eurostat for many statistical indicators. Two rounds within the year "Data Collection".
- Coordination of activities with departments and CBK in the framework of collecting and filling data at modular level for SMIS + on an annual basis.
- Continue cooperation with donors and coordinate activities within donor-supported projects.
- Cooperation with departments and timely delivery of statistical processes.
- Coordination of statistical processes with EU and regional countries, their harmonization within the Strategy 2014-2020.

KAS also has a high support from various donors to improve statistical product processes. The table below shows the name of the projects under implementation, as well as the name of donor support:

<b>Donor-supported projects which are in the process of developing and those continuing in 2019</b>	<b>Donors:</b>
Statistics in decision making	World Bank
Support to the Statistical System of Kosovo	The EU Office and the Swedish International Development Agency (SIDA)
IPA 2015 - Multi-beneficiary Program for Statistical Cooperation (professional capacity building of staff, long-term training, working meetings, study visits, training courses, etc.	Eurostat

## 5. CHALLENGES

Challenges that KAS is expected to face are:

- Implementation of the Programme of Official Statistics 2018-2022 (POS);
- Implementation of the National Plan for SAA in the field of statistics;
- Providing indicators, ie monitoring the strategy SEE 2020 and SDG;
- Continuous improvement of statistical data;
- Creating a unique statistical IT system;
- Implementation of the APAF Performance Assessment Framework (for some indicators);
- Data source framework, still insufficient
- Harmonization of statistics between KAS and ministries that produce statistics;
- Implementation of pilot projects IPA 2014 and IPA 2015
- Provide sufficient budget for the implementation of the project of the Census 2021.
- Implementation of pilot projects IPA 2014 and IPA 2015 and projects with other donors.

## 6. DATA DISSEMINATION AND ACCESS

- Updating and further development of ASKD database dissemination platform will continue as KAS's target is to continue ASKData in 2019 as the main channel for the dissemination of data.
- Providing statistical data on KAS website in PDF format, Excel for all statistical departments.

# CALENDAR OF PUBLICATIONS

2019

RELEASE DATE	TITLE	PERIOD
JANUARY		
11 January 2019	Harmonized Index of Consumer Prices	(December 2018)
24 January 2019	Kosovo International Trade Statistics	(December 2018)
25 January 2019	Statistics on the Use of Information and Communication Technology	2018
30 January 2019	Statistical Repertoire of Economic Enterprises in Kosovo	(Q4-2018)
30 January 2019	Transport Statistics	(Q4 - 2018)
31 January 2019	Quarterly Bulletin	(Q4 - 2018)
FEBRUARY		
08 February 2019	Output Price Index and Prices in Agriculture	Q4/2018
14 February 2019	Energy Balance in Kosovo	Q4/2018
15 February 2019	Output Price Index and Prices in Agriculture	Q4/2018
15 February 2019	Harmonized Index of Consumer Prices	(January 2019)
22 February 2019	Output Price Index and Prices in Agriculture	(2015-2018)
27 February 2019	Kosovo International Trade Statistics	(January 2019)
28 February 2019	Output Price Index and Prices in Agriculture	(2015-2018)
MARCH		
07 March 2019	Hotel Statistics	Q4/2018
07 March 2019	Import Price Index	Q4/2018
08 March 2019	Government Accounts	Q4/2018
8 March 2019	Producer Price Index	Q4/2018
12 March 2019	Harmonized Index of Consumer Prices	(February 2019)
12 March 2019	Construction Cost Index	Q4/2018
19 March 2019	Short Term Industry Statistics	Q4/2018
20 March 2019	Short Term Retail Trade Statistics	Q4/2018
20 March 2019	KAS Catalogue of Publications	2018
20 March 2019	Some Facts on Environment	2017/2018
22 March 2019	Kosovo International Trade Statistics	(February 2019)
APRIL		
02 April 2019	Labor Force Survey	Q4/2018
03 April 2019	Social Welfare Statistics	2018
04 April 2019	GDP with expenditure and production approach	Q4/2018
11 April 2019	Harmonized Index of Consumer Prices	(March 2019)

24 April 2019	Kosovo International Trade Statistics	(March 2019)
30 April 2019	Statistical Repertoire of Economic Enterprises in Kosovo	Q1/2019
30 April 2019	Transport Statistics	Q1/2019
30 April 2019	Quarterly Bulletin	Q1/2019
MAY		
10 May 2019	Output Price Index and Prices in Agriculture	Q1/2019
10 May 2019	Harmonized Index of Consumer Prices	(April2019)
15 May 2019	Energy Balance in Kosovo	Q1/2019
16 May 2019	Input Price Index and Prices in Agriculture	Q1/2019
20 May 2019	Social Welfare Statistics	Q1/2019
24 May 2019	Kosovo International Trade Statistics	(April2019)
31 May 2019	Harmonized Index of Consumer Prices	2018
31 May 2019	Government Accounts	2018
JUNE		
03 June 2019	Kosovo International Trade Statistics	2018
05 June 2019	Import Price Index	Q1/2019
05 June 2019	Hotel Statistics	Q1/2019
07 June 2019	Producer Price Index	Q1/2019
07 June 2019	Agriculture Holdings Survey	2018
07 June 2019	Government Accounts	Q1/2019
11 June 2019	Harmonized Index of Consumer Prices	(May 2019)
11 June 2019	Producer Price Index	Q1/2019
12 June 2019	Construction Cost Index	Q1/2019
14 June 2019	Education Statistics	2018/2019
14 June 2019	Birth Statistics in Kosovo	2018
18 June 2019	Short Term Retail Trade Statistics	Q1/2019
18 June 2019	Labor Force Survey	Q1/2019
18 June 2019	Short Term Industry Statistics	Q1/2019
15 June 2017	Kosovo International Trade Statistics	(May 2019)
26 June 2019	Death Statistics	2018
27 June 2019	Energy Balance in Kosovo	2018
27 June 2019	Statistics of Jurisprudence for Juveniles	2018
28 June 2019	GDP with expenditure and production approach Q1-2019	Q1/2019
28 June 2019	Population Estimation	2018
28 June 2019	Statistical Yearbook	2019
JULY		
11 July 2019	Harmonized Index of Consumer Prices	(June 2019)
17 July 2019	Marriage Statistics in Kosovo	2018
24 July 2019	Kosovo International Trade Statistics	(June 2019)
25 July 2019	Divorce Statistics in Kosovo	2018

11 July 2019	Statistical Repertoire of Economic Enterprises in Kosovo	Q2/2019
14 July 2019	Quarterly Bulletin	Q2/2019
AUGUST		
05 August2019	Output Price Index and Prices in Agriculture	Q2/2019
09 August2019	Output Price Index and Prices in Agriculture)	Q2/2019
12 August2019	Harmonized Index of Consumer Prices	(July 2019)
15 August2019	Energy Balance in Kosovo	Q2/2019
20 August2019	Social Welfare Statistics	Q2/2019
23 August2017	Kosovo International Trade Statistics	(July 2019)
27 August2017	Kosovo in Figures	2018
SEPTEMBER		
03 September2019	Statistics of Jurisprudence for Adults	2018
04 September2019	Import Price Index	Q2/2019
05 September2019	Hotel Statistics	Q2/2019
05 September2019	Government Accounts	Q2/2019
06 September2019	Wage Level in Kosovo, 2018	2018
06 September2017	Producer Price Index	Q2/2019
10 September2019	Construction Cost Index	Q2/2019
11 September2019	Harmonized Index of Consumer Prices	(August2019)
17 September2019	Labor Force Survey	Q2/2019
17 September2019	Short Term Industry Statistics	Q2/2019
18 September2019	Economic Accounts for Agriculture	2018
18 September2019	GDP with expenditure and production approach	2018
18 September2019	Short Term Retail Trade Statistics	Q2/2019
24 September2019	Kosovo International Trade Statistics	(August2019)
24 September2019	Greenhouse gases (Air Emission Accounts)	2017/2018
30 September2019	GDP with expenditure and production approach	Q2/2019
OCTOBER		
04 October 2019	Health Statistics	2018
11 October 2019	Harmonized Index of Consumer Prices	(September2019)
17 October 2019	Culture Statistics	2018
24 October 2019	Kosovo International Trade Statistics	(September2019)
25 October 2019	Waste Treatment Survey	2018
30 October 2019	Statistical Repertoire of Economic Enterprises in Kosovo	Q3/2019
30 October 2019	Transport Statistics	Q3/2019
31 October 2019	Quarterly Bulletin	Q3/2019
NOVEMBER		
08 November 2019	Output Price Index and Prices in Agriculture	Q3/2019
11 November 2019	Harmonized Index of Consumer Prices	(October 2019)



14 November 2019	Output Price Index and Prices in Agriculture	Q3/2019
15 November 2019	Energy Balance in Kosovo	Q3/2019
20 November 2019	Social Welfare Statistics	Q3/2019
22 November 2019	Municipal Waste Survey	2018
22 November 2019	Kosovo International Trade Statistics	(October 2017)
29 November 2019	KAS Calendar of Publications	2020
<b>DECEMBER</b>		
04 December 2019	Results of the Structural Enterprise Survey	2018
04 December 2019	PRODCOM Survey Results	2018
05 December 2019	Import Price Index	Q3/2019
05 December 2019	Hotel Statistics	Q3/2019
06 December 2019	Producer Price Index	Q3/2019
06 December 2019	Government Accounts	Q3/2019
09 December 2019	Sports Statistics	2018
10 December 2019	Construction Cost Index	Q3/2019
11 December 2019	Harmonized Index of Consumer Prices	(November 2019)
16 December 2019	Statistics on the Use of Information and Communication Technology	2019
17 December 2019	Labor Force Survey	Q3/2019
17 December 2019	Short Term Industry Statistics	Q3/2019
17 December 2019	KAS Leaflet	2019
18 December 2019	Short Term Retail Trade Statistics	Q3/2019
23 December 2019	Results of the Survey on Income and Living Conditions	2018
24 December 2019	Kosovo International Trade Statistics	(November 2019)
26 December 2019	Industrial Waste Survey	2018
27 December 2019	GDP with expenditure and production approach	Q3/2019

## 7. BUDGET

For the mentioned period of Road Map for the year of 2019, the budget for KAS is as follows:

### Budget for KAS for the year of 2019

Budget 2019	€
	MF *
Wages & Salaries	1,101,835.20
Goods and Services	972,960.00
Capital expenditures	150,000.00
Cost expenses	21,875.00
<b>TOTAL:</b>	<b>2,246,670.20</b>
Number of employees	169

\*Note:

- The budget in the amount of € 2,096,670.20 is from the Kosovo budget approved by MoF.
- While the budget in the capital expenditures category in the amount of € 150,000.00 is funded by PAK revenues - approved by MoF.
- In the category of goods and services is included the budget for the Population and Census preparations

## Annex 1 – KAS Organizational Chart



