



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria - Vlada - Government
Zyra e Kryeministrit -Ured Premijera -Office of the Prime Minister
Agjencia e Statistikave të Kosovës - Agencija za Statistike Kosova - Kosovo Agency of Statistics

Series 3: Economic Statistics

Kosovo Government Accounts Q1 - 2017



P r e f a c e

Kosovo Agency of Statistics (KAS), respectively Department of Economic Statistics and National Accounts, has prepared "Kosovo Government Accounts" publication for Q1 2017. This edition presents the picture of governmental revenues and expenditures within period of time.

KAS is grateful to the Ministry of Finance (MF) on data provision concerning this publication.

Comments, proposals and suggestions are welcome and they can be forwarded to e-mail economic@rks-gov.net.

Publication was prepared:
Ilir T. Berisha- Director of Department
Xhevrie Fetahu-Head of National Accounts
Ilir Mazrekaj-senior officer
Ylli Shala- senior officer

Prishtina, July 2017

Chief Executive Officer of KAS
Mr. Isa Krasniqi

Abbreviations

ESA - European System of Accounts
KAS - Kosovo Agency of Statistics
IMF - International Monetary Fund
MEF - Ministry of Finance
KPST - Kosovo Pension Savings Trust

: - Figure not available
- - Not applicable

Contents

	Page
1. Introduction.....	4
2.Revenue - General Government.....	5
Table 1. General Government Revenue based on ESA2010.....	5
Graph 1. Revenue - General Government based on ESA2010.....	6
3.Expenditure - General Government	7
Table 2. General Government Expenditures based on ESA2010.....	7
Graph 2. Expenses General Government based on ESA2010.....	8
Table 3. Government Expenditure by COFOG.....	9
Graph 3 Government Expenditure by COFOG.....	10

1. Introduction

The publication presents an overview of revenue and expenditure for the period Q1 2017, based on administrative data collection and calculations of KAS. As a general rule is intended maximum compliance of the published figures with ESA 2010 standards and IMF manual for Government Finance statistics.

The data sources are the Treasury Department of the Ministry of Finance.

2. Revenue - General Government

Total revenues of the General Government in Q1 2017 were 458.9 million Euros.

The biggest part of revenue is comprised from Taxes on Product, which represent 54% of the total revenue, while the other part of the revenues is divided in other category of the revenue.

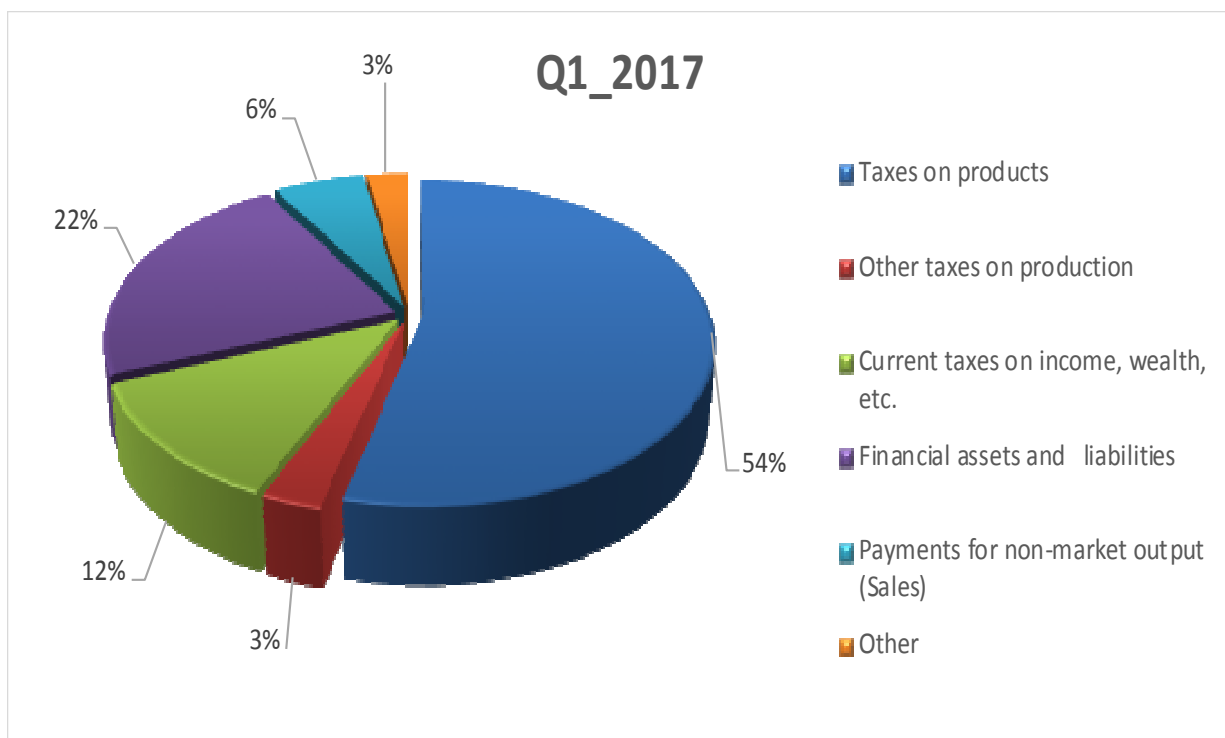
Table 1. General Government Revenue based on ESA2010

<i>(in million Euro)</i>			
ESA2010	Description	Q4_2016	Q1_2017
D21	Taxes on products	319.6	247.2
D211	Value added type taxes (VAT)	175.1	135.8
D212	Taxes and duties on imports excluding VAT	136.1	103.0
D2121	<i>Import Duties</i>	33.4	23.8
D2122	<i>Taxes on imports excluding VAT and duties</i>	102.7	79.2
D214	Taxes on products, except VAT and import taxes	8.3	8.4
D29	Other taxes on production	12.2	13.2
D4	Property income	3.3	8.2
D5	Current taxes on income, wealth, etc.	53.4	55.7
D7	Other current transfers	9.8	4.3
F	Financial assets and liabilities *	15.8	103.2
P131	Payments for non-market output (Sales)	22.4	27.1
Total		436.6	458.9

* Including: Deposits, Debt securities, Loans etc

Structure of General Government revenue is presented in Graph 1:

Graph 1. Revenue - General Government based on ESA2010



3. Expenditure - General Government

Total General Government expenditure in Q1 2017 was 368.0 million Euros.

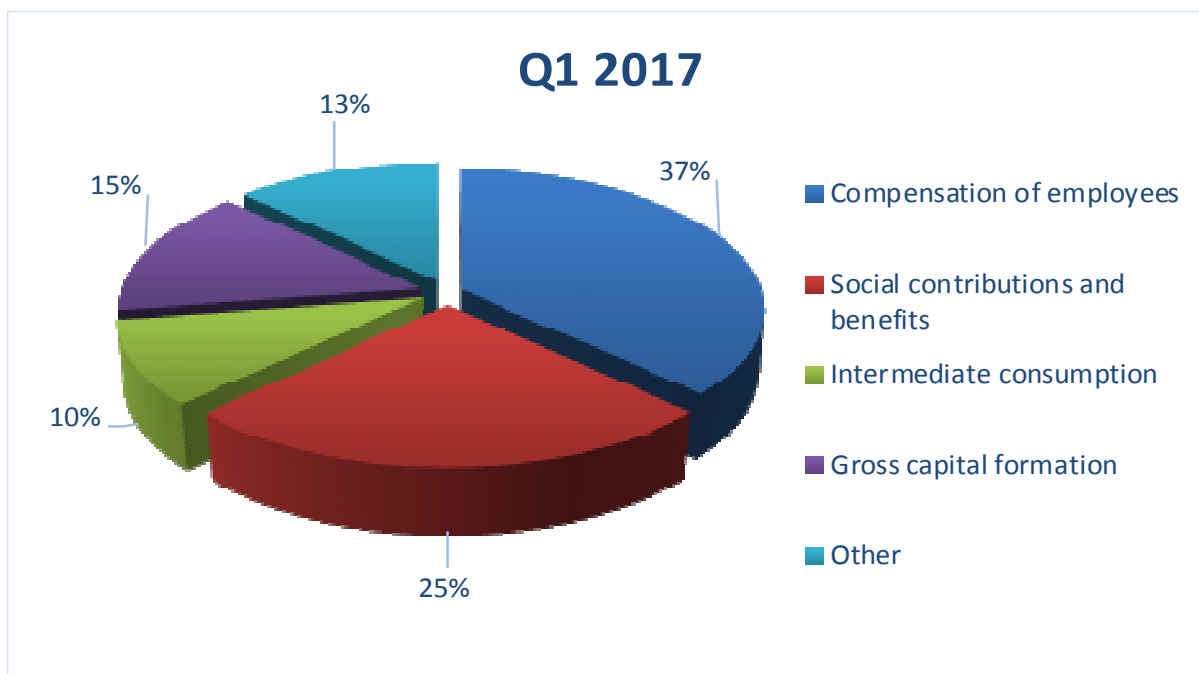
The biggest part of expenditure is comprised from Compensation of employees which represent 37%, Social contributions and benefits which represent 25%, Gross Capital Formation which represent 15%, Intermediate consumption which represent 10%, while the other part of the expenditure is divided in other structure of the expenditure.

Table 2. General Government Expenditures based on ESA2010

<i>(in million Euro)</i>			
ESA2010	Description	Q4_2016	Q1_2017
D1	Compensation of employees	136.9	136.8
D3	Subsidies	32.7	16.0
D4	Property income, payable	2.5	7.1
D6	Social contributions and benefits	111.3	94.0
D7	Other current transfers	5.0	0.1
D9	Capital transfers	21.7	4.1
F	Financial assets and liabilities	16.2	18.3
NP	Acquisitions less disposals of non-produced assets	6.8	0.8
P2	Intermediate consumption	75.9	36.1
P5	Gross capital formation	187.4	54.8
Total		596.4	368.0

Structure of General Government expenditure is presented in Graph 2:

Graph 2. Expenses General Government based on ESA2010



Total General Government expenditure in Q1 2017 was 368.0 million Euros.

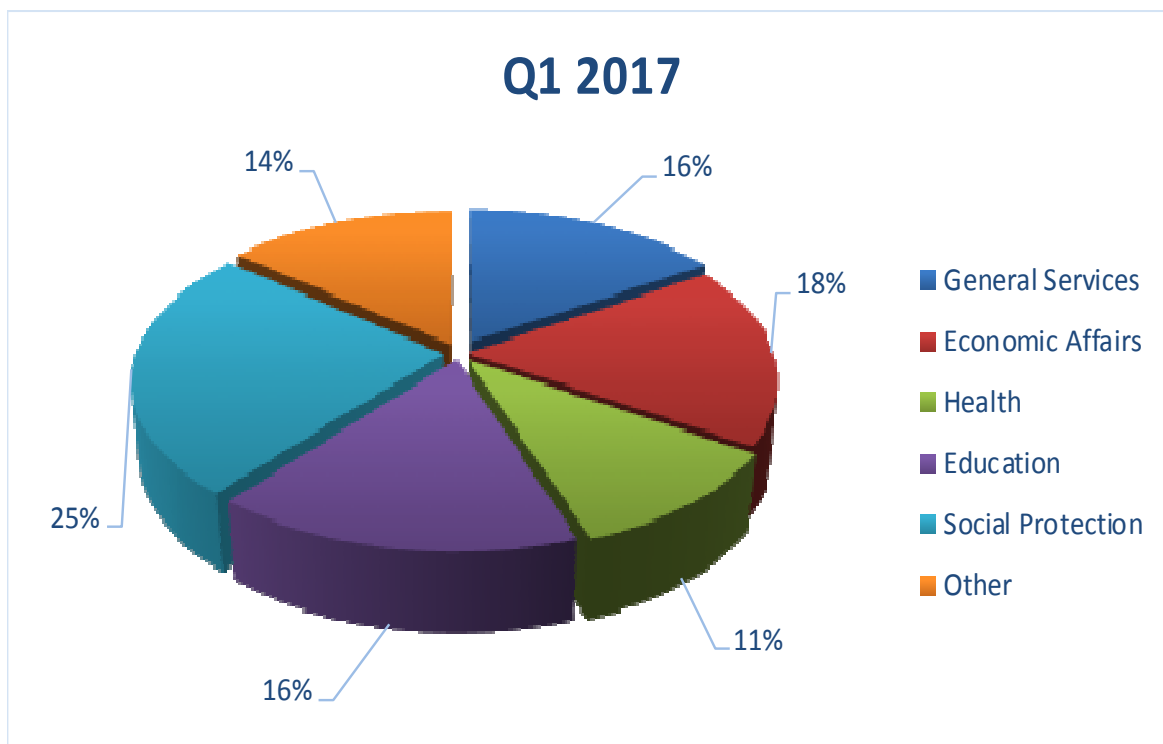
The biggest part of expenditure is allocated in Social Protection with share of 25%, Economic affairs with share of 18%, Education with 16%, General Services with share of 16%, while remaining part of expenditure is allocated in other sectors.

Table 3. Government Expenditure by COFOG

Description	<i>(in million Euro)</i>	
	Q4_2016	Q1_2017
General Services	55.3	58.8
Defense	19.7	6.7
Public order and Safety	44.5	32.5
Economic Affairs	195.0	66.4
Environmental Protection	6.6	0.6
Housing and Community Amenities	15.6	4.0
Health	50.6	39.0
Recreation, Culture and Religion	12.3	8.2
Education	87.3	60.6
Social Protection	109.7	91.4
Total	596.4	368.0

Allocation of expenditure by sectors (in percentage) is presented in graph 3.

Graph 3 Government Expenditure by COFOG



Kosovo Agency of Statistics

short description

Kosovo Agency of Statistics is a professional institution which deals with collection, processing and publication of official statistical data. As such acts since 1948 and has passed through several historical stages, structured according to state regulation of those times.

On 2 August 1999, the Agency has resumed his professional work (after nine years of interruption of all statistical series detrimental to the interest of Kosovo), as an independent institution under the Ministry of Public Administration. Since 12.12.2011 the Agency operates in the frames of the Prime Minister's Office. Office is funded by the Kosovo Consolidated Budget, but also by donors for specific projects and for technical professional support.

Kosovo Agency of Statistics acts according to the Law No. 04/L-036 which entered into force on 12.12.2011. Programme of Official Statistics 2013/2017 is in implementation for the development of statistical system in correlation with the European Union statistics (EUROSTAT).

Kosovo Agency of Statistics has this organizational structure: production departments; (Department of Economic statistics and National Accounts, Department of Agriculture and Environment statistics and Department of Social statistics. **Support Departments**; Department of Methodology and Information Technology, Department of Policy Planning, Coordination and Communication, Department of Census and survey and Department of Administration. **Within the Agency are also established Regional Offices**; Gjakove, Gjilan, Mitrovica, Peja, Prizren, Pristina and Ferizaj

Number of employees and budget are still limited. In KAS are employed in total 143 workers, of whom 98 (68,58 %) at the headquarters of the Agency, while in the Regional Offices, 45 (31,5%). Agency's educational qualifying structure is as follows: 61,7% with university education, 15,4% with non-tertiary education, and 17,5% with secondary education.

We have professional and technical cooperation with all Ministries of the Government of Kosovo, especially with the Ministry of Economy and Finance, Central Bank of Kosovo, with international institutions, EUROSTAT, International Monetary Fund, World Bank, Sweden's SIDA, DFID, UNFPA, UNDP, UNICEF, and with the statistical institutions of the countries in the region.

Kosovo Agency of Statistics almost completely covers the territory of Kosovo, based on the statistical structure of the enumeration areas as the basic unit and sole in the country from which it gets first hand information. All surveys conducted in the field use the extension of the samples in these enumeration areas but also a statistical methodology according to international recommendations. During the collection of statistical data and reports from reporting entities are involved professionals, technicians, administrators, servants of the country offices, field enumerators from regional offices, etc.

In 2011, the project of Population Census , Households and Dwellings was successfully implemented, and in 2014 was successfully carried out the Agriculture Census. The result obtained from these censuses will have an important role in the development policies.

The mission of the Agency; to meet the needs of users with qualitative statistical data, objective, in time and space so that users have reliable base to conduct regular analysis in the interest of planning and project development at the municipal and country level. To support government institutions, scientific institutes, research academies, businesses in order to provide proper information for decision-makers and other users in Kosovo.

- **Address: KOSOVO AGENCY OF STATISTICS**
Street. "Zenel Salihu", No. 4, 10000 Pristina
- **Telephone:** +381 (0) 38 200 31 129
CEO: +381 (0) 38 200 31 112
- **Fax::** +381 (0) 38 235 033
- **E-mail:** infoask@rks-gov.net
- **Web:** <http://ask.rks-gov.net>